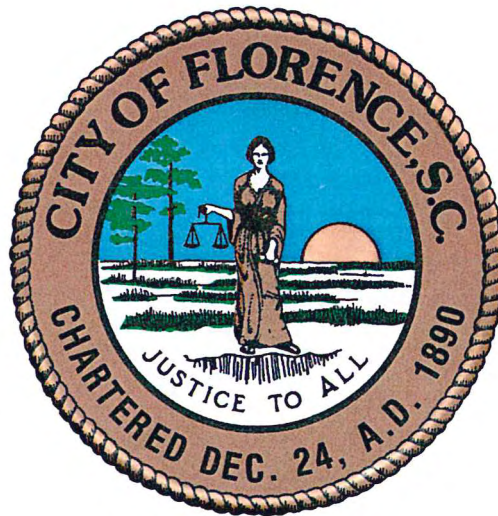


REGULAR MEETING
OF
FLORENCE CITY COUNCIL



COUNCIL CHAMBERS
324 W. EVANS STREET
FLORENCE, SOUTH CAROLINA

MONDAY
JUNE 8, 2020
1:00 P.M.



**REGULAR MEETING OF FLORENCE CITY COUNCIL
MONDAY, JUNE 8, 2020 – 1:00 P.M.
CITY CENTER – COUNCIL CHAMBERS
324 WEST EVANS STREET
FLORENCE, SOUTH CAROLINA**

This meeting will be conducted through Zoom Video Conferencing.

I. CALL TO ORDER

II. INVOCATION

Pledge of Allegiance to the American Flag

III. APPROVAL OF MINUTES

May 11, 2020 – Regular Meeting

IV. ORDINANCES IN POSITION

a. Bill No. 2020-15 – Second Reading

An ordinance to annex and zone NC-6.2 the parcel located at 1012 West Sumter Street, Florence County Tax Map Parcels 90060-08-010 and 90060-08-011.

b. Bill No. 2020-16 – Second Reading

An ordinance to raise revenue and adopt a budget for the City of Florence, South Carolina, for the Fiscal Year beginning July 1, 2020 and ending June 30, 2021.

V. INTRODUCTION OF ORDINANCES

a. Bill No. 2020-11 – First Reading

An ordinance to annex and zone NC-10 the parcel located at 1620 Third Loop Road, Florence County Tax Map Parcel 90031-02-005.

(Note: The applicant has requested that this item be removed from the agenda.)

b. Bill No. 2020-17 – First Reading

An ordinance revising the water and sewer rate schedule for the City of Florence, South Carolina.

(Note: Staff has requested that this item be deferred.)

c. Bill No. 2020-18 – First Reading

An ordinance to amend Chapter 12, Article 3 Section 12-130 of the City of Florence Code of Ordinances to allow for the protection of water meters from unlawful damage, tampering or improper care.

d. Bill No. 2020-19 – First Reading

An ordinance to rezone from RS to RG-3 a parcel located on Sam Harrell Road, Florence County Tax Map Parcel 00175-01-224.

e. Bill No. 2020-20 – First Reading

An ordinance to rezone from CG to NC-4 two parcels located along East Chapel View Drive, Florence County Tax Map Parcels 00152-01-119 and 00152-01-140.

VI. INTRODUCTION OF RESOLUTIONS

a. Resolution No. 2020-13

A resolution to appoint Randall Osterman as a Director of the Public Facilities Corporation.

VII. REPORT TO COUNCIL

- a.** Update on the City's organized youth and adult sports programs and consideration of when to return to play in a manner that minimizes the prospect of contracting or transmitting the COVID-19 virus.

VIII. EXECUTIVE SESSION

- a. Discussion of negotiations incident to matters relating to a proposed Economic Development [30-4-70(a)(5)].**

(Note: No action will be taken upon return to open session.)

IX. ADJOURN



**REGULAR MEETING OF FLORENCE CITY COUNCIL
MONDAY, MAY 11, 2020 – 1:00 P.M.
CITY CENTER – COUNCIL CHAMBERS
324 WEST EVANS STREET
FLORENCE, SOUTH CAROLINA
MEETING CONDUCTED THROUGH ZOOM VIDEO CONFERENCING**

MEMBERS PRESENT

Mayor Stephen J. Wukela, Mayor Pro tem Frank J. “Buddy” Brand, Councilman George Jebaily, Councilwoman Teresa M. Ervin, Councilman Glynn F. Willis, Councilwoman Octavia Williams-Blake and Councilwoman Pat Gibson-Hye Moore.

ALSO PRESENT

Mr. Andrew H. Griffin, City Manager; Mr. James W. Peterson, Jr., City Attorney; Mrs. Casey Moore, Assistant City Clerk; Mr. Scotty Davis, Deputy City Manager of Community Engagement; Mr. Clint Moore, Assistant City Manager of Development; Mr. Kevin Yokim, Assistant City Manager of Administration/Finance; Chief Allen Heidler, Florence Police Department; Chief Randy Osterman, Florence Fire Department; Mr. Michael Hemingway, Director of Utilities; Mr. Chuck Pope, Director of Public Works; Mr. Jerry Dudley, Director of Planning; and Charlton deSaussure, Bond Attorney.

MEDIA PRESENT

Notices of this regular meeting of City Council were provided to the media and individuals requesting a copy of the agenda informing them of the date, location and time of the meeting.

CALL TO ORDER

Mayor Wukela called the May 11, 2020 regular meeting of Florence City Council to order at 1:05 p.m.

INVOCATION

Councilwoman Teresa Myers Ervin gave the invocation for the meeting. The pledge of allegiance to the American Flag followed the invocation.

APPROVAL OF MINUTES

Councilwoman Ervin made a motion to adopt the minutes of the April 13, 2020 Regular City Council meeting and the May 5, 2020 Special City Council meeting. Councilwoman Moore seconded the motion. The minutes were unanimously adopted.

ORDINANCES IN POSITION

Bill No. 2020-10 – Second Reading

An ordinance to annex and zone CG the parcels located at 305 Pamplico Highway, Florence County Tax Map Parcels 90108-01-001 and 90108-01-004.



**FLORENCE CITY COUNCIL
REGULAR MEETING – MAY 11, 2020**

Councilman Willis made a motion to adopt Bill No. 2020-10 on second reading and Councilwoman Ervin seconded the motion.

Council voted unanimously (7-0) to adopt Bill No. 2020-10.

Bill No. 2020-12 – Second Reading

An ordinance authorizing the issuance of Waterworks and Sewerage System Revenue Refunding Bonds.

Councilwoman Ervin made a motion to adopt Bill No. 2020-12 on second reading and Councilman Willis seconded the motion.

Mr. Kevin Yokim, Assistant City Manager of Finance/Administration reported the interest rates came in lower than expected at 1.17%, saving the city over \$750,000 over a ten year period.

Council voted unanimously (7-0) to adopt Bill No. 2020-12.

INTRODUCTION OF ORDINANCES

Bill No. 2020-11 – First Reading

An ordinance to annex and zone NC-10 the parcel located at 1620 Third Loop Road, Florence County Tax Map Parcel 90031-02-005.

Mayor Wukela stated the applicant has requested that this item be deferred.

Without objection, Bill No. 2020-11 was deferred.

Bill No. 2020-15 – First Reading

An ordinance to annex and zone NC-6.2 the parcel located at 1012 West Sumter Street, Florence County Tax Map Parcels 90060-08-010 and 90060-08-011.

Councilwoman Moore made a motion to pass Bill No. 2020-15 on first reading and Councilwoman Ervin seconded the motion.

Mr. Jerry Dudley, Planning Director reported the parcel is currently the site of a single family home and City water and sewer service is available.

On April 14, 2020 Planning Commission held a public hearing regarding this matter and voted 7-0 to recommend the zoning designation of NC-6.2, pending annexation approval.

Council voted unanimously (7-0) to pass Bill No. 2020-15.

Bill No. 2020-16 – First Reading

An ordinance to raise revenue and adopt a budget for the City of Florence, South Carolina, for Fiscal Year beginning July 1, 2020 and ending June 30, 2021.

Councilwoman Ervin made a motion to pass Bill No. 2020-16 on first reading and Councilman Jebaily seconded the motion.



**FLORENCE CITY COUNCIL
REGULAR MEETING – MAY 11, 2020**

Mr. Yokim presented an overview of the FY 2020-2021 budget. Total for all funds is \$91,098,000.

Proposed FY 2020-21 Budgets by Fund

General Fund	\$ 40,685,000
General Fund Debt Service Fund	455,000
Hospitality Fund	4,606,000
W/S Utilities Enterprise Fund	35,538,000
Stormwater Utilities Enterprise Fund	1,430,000
W/S Utilities Construction Fund	6,790,000
Stormwater Utilities Construction Fund	379,000
W/S Utilities Equipment Replacement Fund	895,000
Stormwater Equipment Replacement Fund	<u>320,000</u>
Total	\$ 91,098,000

General Fund Budget Highlights:

Initial budget requests were \$2,976,910 greater than revenue estimates. This shortfall was resolved through adjustments to capital requests, department operational requests, as well as adjustments based on attrition trend savings and delayed hiring.

Job related vacancies and controlling expenditures have resulted in savings which will be used for a one-time purchase of auto and maintenance equipment.

General Fund Revenue Budget by Source:

The following chart illustrates the General Fund Revenue Budget by Source and the percentage of budget for each category. Property taxes and Licenses and Fees are the largest contributors to the General Fund revenues.

**FY 2020-21 General Fund
Revenue Budget by Source**

Category	FY 2020	% of Total
Property Taxes*	\$ 10,854,400	26.68%
Licenses & Fees	14,650,000	36.01%
Governmental Reimbursements	5,157,000	12.68%
Permits and Fees	2,920,000	7.18%
Fines & Forfeitures	380,000	0.93%
Miscellaneous & Other Revenues	888,600	2.18%
Interfund Transfers	<u>5,835,000</u>	<u>14.34%</u>
TOTAL	\$ 40,685,000	100.00%

*Local Option Sales Property Tax Credit accounts for 41.27% of the total Property Taxes category.



**FLORENCE CITY COUNCIL
REGULAR MEETING – MAY 11, 2020**

Community Programs Funding:

The following chart shows the community programs that are included in the FY 2020-21 budget. There are 4 programs that are not funded in the 2020-21 budget, totaling \$80,000.

**FY 2020-21 Appropriation
Requests by Agency/Event**

<u>Included in the FY 2020-21 Budget</u>		<u>Not Included in the FY 2020-21 Budget</u>	
Agency/Project/Event	Amount	Agency/Project/Event	Amount
PAL Programming	\$ 2,500	Pee Dee CAP Emergency Shelter	\$ 40,000
Boys & Girls Club	41,000	Senior Citizens Association	25,000
Stadium Commission	8,100	The Manna House	5,000
PDRTA	242,500	The Naomi Project	<u>10,000</u>
Red Cross	10,000	Total	\$ 80,000
Keep Florence Beautiful	5,000		
No One Unsheltered Programs	75,000	Note: Reference budget request documents provided by requesting agencies in budget notebook.	
Florence Family Support Ct.	11,000		
Salvation Army	7,000	*My Brother's Keeper will also receive \$7,000 from CDBG.	
Lighthouse Ministries	7,000		
My Brother's Keeper*	19,000		
Foster Care Clothing Closet	7,000		
Pee Dee Coalition	<u>5,000</u>		
TOTAL	\$ 440,100		

Hospitality Fund:

This is the list of recommended expenditures for the Hospitality Fund for FY 2020-21.

Hospitality Fund Expenditures

Athletic Facilities Operations	\$ 1,370,000
Florence Museum	100,000
Florence Downtown Development Corporation	54,000
Florence Downtown Economic Development Incentives	45,000
Florence Downtown Promotions	30,000
Radio Drive/Veterans Park Debt Service (through June 2021)	244,000
Tennis Center/Performing Arts Center Debt Service (through April 2024)	526,000
Recreation Facility/Gymnasium Debt Service (through June 2034)	344,000
2016 Special Obligation Bond Debt Service Appropriation (through Dec 2046)	300,000
Florence Historic District Street Lighting Operations	30,000
Florence Civic Center (Debt Service effective through April 2040. FY 20-21 DS = \$649,700)	1,528,700
James Allen Plaza Restroom Facilities – 6 th of 10-year Lease Payment	9,000
Contingency	<u>25,300</u>
FY 20-21 Hospitality Fund Estimated Expenditures	\$ 4,606,000



Water and Sewer Utilities Enterprise Fund:

This chart shows the Water and Sewer Revenues by Source. 47% of the revenues for this fund comes from water fees and charges; 50% from wastewater fees and charges and 3% from other revenue.

**Water & Sewer
Revenue by Source**

Water Fees & Charges	47%
Wastewater Fees & Charges	50%
Other Revenue	3%

This chart shows the Water and Sewer Expenses by Department.

**Water & Sewer Expenses
By Department**

Utility Finance	\$ 2,847,930	8.01%
Engineering	1,293,250	3.64%
WW Treatment	5,369,560	15.11%
Surface Water Production	2,248,980	6.33%
Ground Water Production	2,045,650	5.76%
Distribution Operations	2,220,420	6.25%
Collection Operations	1,442,010	4.06%
Debt Service	9,288,000	26.14%
Non-departmental	<u>8,782,200</u>	<u>24.70%</u>
Total	\$ 35,538,000	100.00%

FY 2020-21 COVID-19 Budget Impacts:

Mr. Yokim stated staff estimates a combined shortfall of \$1.5-2.0 million in the General Fund and the Hospitality Fund. There is a Business License shortfall estimated at \$900,000 that will be spread over FY 2019/20 and FY 2020/21 budgets. The actual impact will be unknown until July 2020 or July 2021. Sales tax is used to fund \$15 million in recreational borrowing, future borrowing for Urban Square, and taxpayer credit factor. Since debt has not yet been issued for Urban Square, debt savings will offset revenue loss. The Hospitality Tax revenue shortfall is estimated at \$470,000, or 50% of fourth quarter revenue. Fund balance (non-General Fund) will cover this shortfall.

Pre COVID-19, General Fund savings were estimated at \$3.0 million. Staff recommends \$1.0 million be used to cover shortfalls detailed above, \$1.2 million for early purchases to balance the FY 2020-21 budget, and remaining \$800,000 be added to fund balance.

The Utility Fund budget is in a good position and any revenue impacts are expected to be minor and brief.

Mr. Yokim completed the FY 2020-21 budget presentation by stating staff will remain diligent regarding COVID-19 budgetary impacts and will monitor capital purchases and other variable expenses to ensure the City remains in a strong financial position.

Council voted unanimously (7-0) to pass Bill No. 2020-16.



**FLORENCE CITY COUNCIL
REGULAR MEETING – MAY 11, 2020**

Bill No. 2020-17 – First Reading

An ordinance revising the water and sewer rate schedule for the City of Florence, South Carolina.

Mayor Wukela stated the City adopts a rate ordinance for water and sewer utilities every 10 years. The rates are recommended by consultants based on expenses of the utility and inflation of the market. The rate ordinance is completed every ten years for several reasons: 1) To ensure the rates are not influenced by yearly politics; and 2) to ensure that revenues are stable and predictable, which is important for the City's bond holders.

As proposed, the rate increases for the first three years is one percent per year. After this three year period the annual rate increase will be two percent for water and three percent for sewer. In addition, these proposed increases also fund the proposed sewer facility to be located on the west side of Florence.

Mayor Wukela made a motion to defer first reading of Ordinance No. 2020-17

Councilwoman Ervin acknowledged the current COVID-19 situation and how rate increases could further burden the financial responsibilities of Florence citizens. She agreed with the deferral of this ordinance so that Council may further consider the rates.

Councilman Willis and Councilman Jebaily also voiced their concerns on the well-being of the Florence community and are in agreement with the deferral of the ordinance.

Without objection, Bill No. 2020-17 was deferred.

INTRODUCTION OF RESOLUTIONS

Resolution No. 2020-10

A resolution to adopt the 2020 Florence County Hazard Mitigation Plan to comply with the Disaster Mitigation Act of 2000 as required by the Federal Emergency Management Agency (FEMA).

Councilwoman Ervin made a motion to adopt Resolution No. 2020-10 and Councilwoman Moore seconded the motion.

Mr. Dudley reported FEMA requires the adoption of an approved Hazard Mitigation Plan in order for communities to be eligible for federal hazard mitigation grant funds. The Florence County Hazard Mitigation Plan was compiled by a working group of County and Municipal staff members and includes the input of the citizens of Florence County through Public Meetings held in Florence County.

Council voted unanimously (7-0) to adopt Resolution No. 2020-10.

Resolution No. 2020-11

A resolution of City Council approving Downtown Redevelopment Grants 4th Quarter, FY20.

Mayor Wukela stated this Resolution will be discussed in Executive Session.



**FLORENCE CITY COUNCIL
REGULAR MEETING – MAY 11, 2020**

Resolution No. 2020-12

A resolution to adopt the COVID-19 CARES Act budget of \$161,263.

Councilwoman Ervin made a motion to adopt Resolution No. 2020-12 and Councilwoman Moore seconded the motion.

Mr. Davis reported in response to COVID-19, the City of Florence received a special allocation of \$161,263 in CDBG funding. These funds will be used to assist low-moderate income citizens whose jobs or income have been affected by the COVID-19 pandemic. The City has matched the CARES Act funding up to \$150,000.

At the recommendation of City Council, staff coordinated with certain members of the Mayor's Coalition to gather input and assist the City on the use and disbursement of the City's CARES Act funding. Below are their recommendations:

1. Direct Services – Rent, Mortgage, and Utility Payment Assistance
 - Lighthouse Ministries and Salvation Army will provide rent, mortgage, and utility payment assistance to eligible clients. Estimated allocations of \$250,000 with caps of \$500 for rent/mortgage, \$250 for utilities up to three months.
2. Healthcare
 - Mercy Medicine will use the funds for uninsured and unemployed patients for prescriptions and care to keep them healthy as a preventative to COVID-19. Estimated allocation is \$50,000.
3. Information Distribution
 - Helping Florence Flourish, United Way, and Family Support Center will partner to prepare and divide information packets and masks/hand sanitizer for the public. Estimated allocation is \$10,000.

Council voted unanimously (7-0) to adopt Resolution No. 2020-12.

EXECUTIVE SESSION

Without objection, Council entered into Executive Session at 1:40 p.m. for a discussion of negotiations incident to matters relating to a proposed Economic Development and a discussion of matters relating to an unnamed economic development project within the Historic District.

Council returned to Open Session at 1:44 p.m.

Council took action on the following items:

Resolution No. 2020-11

A resolution of City Council approving Downtown Redevelopment Grants 4th Quarter, FY20.

Councilwoman Moore made a motion to adopt Resolution No. 2020-11 and Councilwoman Ervin seconded the motion.

Council voted unanimously (7-0) to adopt Resolution No. 2020-11.



**FLORENCE CITY COUNCIL
REGULAR MEETING – MAY 11, 2020**

ADJOURN

Without objection, the Regular meeting of City Council was adjourned at 1:45 p.m.

Dated this 8th day of June, 2020.

Amanda P. Pope, Municipal Clerk

Stephen J. Wukela, Mayor

CITY OF FLORENCE COUNCIL MEETING

IV. a.
Bill No. 2020-15
Second Reading

DATE: May 11, 2020

AGENDA ITEM: Ordinance to Annex and Zone property owned by Carmen Singletary and Jermaine Nowlin, located at 1012 West Sumter Street; TMNs 90060-08-010 and 90060-08-011.

DEPARTMENT/DIVISION: Department of Planning, Research, and Development

I. ISSUE UNDER CONSIDERATION:

Request to annex property located at 1012 West Sumter Street, Tax Map Numbers 90060-08-010 and 90060-08-011, into the City of Florence and zone them Neighborhood Conservation-6.2 (NC-6.2).

II. CURRENT STATUS AND PREVIOUS ACTION TAKEN:

1. On April 14, 2020, the City of Florence Planning Commission held a public hearing on this matter.
2. The Planning Commission voted 7-0 to recommend the zoning designation of Neighborhood Conservation-10 (NC-6.2), pending annexation approval.

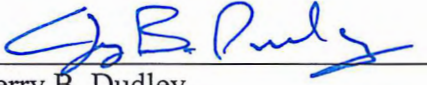
III. POINTS TO CONSIDER:

1. This request is being considered for first reading.
2. The properties seeking annexation are in the County and are zoned R-3A.
3. A single family house is currently on parcel TMN 90060-08-010.
4. The proposed zoning, pending annexation, is Neighborhood Conservation-6.2 (NC-6.2).
5. City water and sewer service is currently available; there is no cost to extend utility services.
6. City staff recommends the annexation and concurs with Planning Commission's recommendation to zone the parcel Neighborhood Conservation-6.2 (NC-6.2).

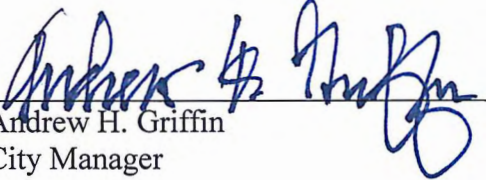
IV. PERSONAL NOTES:

V. ATTACHMENTS:

- A) Ordinance
- B) Vicinity Map
- C) Location Map
- D) Annexation Petition



Jerry B. Dudley
Planning Director



Andrew H. Griffin
City Manager

ORDINANCE NO. 2020 _____

AN ORDINANCE TO ANNEX AND ZONE PROPERTY OWNED BY CARMEN SINGLETARY AND JERMAINE NOWLIN LOCATED AT 1012 SUMTER STREET; TMN 90060-08-010 AND 90060-08-011.

WHEREAS, a Public Hearing was held in the Council Chambers on April 14, 2020 at 6:00 P.M. before the City of Florence Planning Commission and notice of said hearing was duly given;

WHEREAS, application by Rosa Nowlin on behalf of Carmen Singletary and Jermaine Nowlin, owners of TMNs 90060-08-010 and 90060-08-011, to be zoned NC-6.2, was presented requesting an amendment to the City of Florence Zoning Atlas that the aforesaid properties be incorporated into the city limits of the City of Florence under the provisions of **Section 5-3-150(3) of the 1976 Code of Laws of South Carolina** and add the zoning district classification of Neighborhood Conservation-6.2 (NC-6.2).

The properties requesting annexation are shown more specifically as Florence County Tax Map 90060, block 08, parcel 010 (0.324834 acre) and Florence County Tax Map 90060, block 08, parcel 011 (0.318708 acre).

Any portions of public rights-of-way abutting the above described property will also be included in the annexation.

WHEREAS, Florence City Council concurs in the aforesaid application, findings and recommendations:

NOW, THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF FLORENCE IN MEETING DULY ASSEMBLED AND BY THE AUTHORITY THEREOF:

1. That an Ordinance is hereby adopted annexing into the City Limits of the City of Florence the aforesaid properties and amending the Zoning Atlas to the aforesaid zoning classification.
2. That this Ordinance shall become effective seven days upon its approval and adoption by the City Council of the City of Florence and posting of this amendment in the official Zoning Atlas.

EXECUTED ON ONE (1) ADDITIONAL PAGE

ADOPTED THIS _____ DAY OF _____, 2020

Approved as to form:

James W. Peterson, Jr.
City Attorney

Stephen J. Wukela,
Mayor

Attest:

Amanda P. Pope
Municipal Clerk

Vicinity Map - 1012 West Sumter Street



Legend

-  City Limits
-  Parcels



DISCLAIMER:
 The City of Florence Department of Planning, Research, and Development data represented on this map is the product of compilation, as produced by others. It is provided for informational purposes only and the City of Florence makes no representation as to its accuracy. Its use without field verification is at the sole risk of the user.

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Date 4/29/2020

Location Map - 1012 West Sumter Street

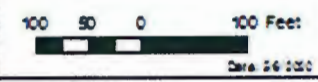


Legend

-  City Limits
-  Parcels



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Attachment D: Annexation Petition

STATE OF SOUTH CAROLINA)

PETITION FOR ANNEXATION

COUNTY OF FLORENCE)

Petition requesting Florence City Council to enact an Ordinance annexing the area described below, that area being the same property as shown by the map prepared by the City of Florence Planning, Research, and Development Department, attached and incorporated by reference herein:

The undersigned freeholder property owner(s) hereby respectfully certifies, petitions, and requests of the City Council of Florence as follows:

1. The petitioners are the sole owner(s) of real estate in the County of Florence, State of South Carolina which property lies adjacent and contiguous to the corporate limits of the City of Florence.
2. That the petitioner(s) desires to annex the property more particularly described below:
 Florence County Tax Map Number: 90060-08-010 and 90060-08-011
3. Annexation is being sought for the following purposes:
lower utilities, trash services
4. That the petitioner(s) request that the City Council of Florence annex the above described property in accordance with subsection 31 of 5-3-150(3) of the Code of Laws of South Carolina for 1976, such section allowing the annexation of an area without the necessity of an election and referendum.

To the Petitioner: The following information needs to be completed for submittal to the City of Florence and other government agencies for records prior to and after annexation.

Total Residents	<u>1</u>
Race	<u>B</u>
Total 18 and Over	<u>1</u>
Total Registered to Vote	<u>1</u>

Date: 3-17-2020 Petitioner Signature: Rosa Nowlin

Date: _____ Petitioner Signature: _____

APPLICANT(S) (Please print or type): Name(s): Rosa Nowlin

Address: 1012 Sumner St.

Telephone Number: 843-229-1073 [cell] 843-665-8895 [home]

Email Address: rosanowlin42@gmail.com

Certification as to ownership on the date of petition:	FOR OFFICIAL USE ONLY
Date: <u>3/17/2020</u>	<u>AB</u>

FLORENCE CITY COUNCIL MEETING

IV. b.
Bill No. 2020-16
Second Reading

DATE: May 11, 2020
AGENDA ITEM: FY 2020-21 Budget Ordinance
DEPARTMENT/DIVISION: Finance

I. ISSUE UNDER CONSIDERATION

For consideration is the adoption of Fiscal Year 2020-21 Budgets for the City of Florence.

II. CURRENT STATUS/PREVIOUS ACTION TAKEN

FY 2020-21 budget development began in January and continued through March and April with the preparation of revenue estimates, wages and benefits data development, and the submission of departmental budget requests.

III. POINTS TO CONSIDER

The General Fund, General Fund Debt Service Fund, Water & Sewer Enterprise Fund, Stormwater Enterprise Fund, Water and Sewer Utilities Construction Fund, Stormwater Utility Construction Fund, Water and Sewer Utilities Equipment Replacement Fund, Stormwater Utility Equipment Replacement Fund, and the Hospitality Fund budgets for the fiscal year ending June 30, 2021, recommended for adoption by the City Council are enclosed for your review.

IV. OPTIONS

Adopt the budgets.


Modification of the budgets as presented.

III. STAFF RECOMMENDATION


Adopt the FY 2020-21 recommended budgets as amended.

IV. ATTACHMENTS

The FY 2020-21 budget ordinance is attached.



Kevin V. Yokim
Assistant City Manager



Andrew H. Goffin
City Manager

ORDINANCE NO. 2020- _____

AN ORDINANCE TO RAISE REVENUE AND ADOPT A BUDGET FOR THE CITY OF FLORENCE, SOUTH CAROLINA, FOR THE FISCAL YEAR BEGINNING JULY 1, 2020, AND ENDING JUNE 30, 2021.

WHEREAS, § 5-7-260 of the South Carolina Code of Laws (as amended) requires that a Municipal Council shall act by ordinance to adopt budgets and levy taxes pursuant to public notice.

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Florence in Council duly assembled and by the authority of the same:

Section 1

- (a) There is hereby adopted a General Fund budget for the City of Florence for the fiscal year beginning July 1, 2020, and ending June 30, 2021, as filed in the office of the City Clerk which is hereby incorporated by reference as if set forth fully herein, providing for revenues and appropriations in a total amount of \$40,685,000.
- (b) Further, there is hereby adopted a General Fund Debt Service Fund budget for the City of Florence for fiscal year beginning July 1, 2020, and ending June 30, 2021, as filed in the office of the City Clerk which is hereby incorporated by reference as if set forth fully herein, providing for revenues and appropriations in the total amount of \$455,000.
- (c) Further, there is hereby adopted a Water and Sewer Utilities Enterprise Fund budget for the City of Florence for fiscal year beginning July 1, 2020, and ending June 30, 2021, as filed in the office of the City Clerk which is hereby incorporated by reference as if set forth fully herein, providing for revenues and appropriations in a total amount of \$35,538,000.
- (d) Further, there is hereby adopted a Stormwater Utility Enterprise Fund budget for the City of Florence for the fiscal year beginning July 1, 2020, and ending June 30, 2021, as filed in the office of the City Clerk which is hereby incorporated by reference as if set forth fully herein providing for revenues and appropriations in the total amount of \$1,430,000.
- (e) Further, there is hereby adopted a Water and Sewer Utilities Construction Fund budget for the City of Florence for fiscal year beginning July 1, 2020, and ending June 30, 2021, as filed in the office of the City Clerk which is hereby incorporated by reference as if set forth fully herein, providing for revenues and appropriations in a total amount of \$6,790,000.
- (f) Further, there is hereby adopted a Stormwater Utility Construction budget for the City of Florence for fiscal year beginning July 1, 2020, and ending June 30, 2021, as filed in the office of the City Clerk which is hereby incorporated by reference as if set forth fully herein, providing for revenues and appropriations in a total amount of \$379,000.

Fiscal Year 2020-21 Budget Ordinance (continued)

- (g) Further, there is hereby adopted a Water and Sewer Utilities Equipment Replacement Fund budget for the City of Florence for the fiscal year beginning July 1, 2020, and ending June 30, 2021, as filed in the office of the City Clerk which is hereby incorporated by reference as if set forth fully herein providing for revenues and appropriations in the total amount of \$895,000.
- (h) Further, there is hereby adopted a Stormwater Utility Equipment Replacement Fund budget for the City of Florence for the fiscal year beginning July 1, 2020, and ending June 30, 2021, as filed in the office of the City Clerk which is hereby incorporated by reference as if set forth fully herein providing for revenues and appropriations in the total amount of \$320,000.
- (i) Further, there is hereby adopted a Hospitality Fund budget for the City of Florence for the fiscal year beginning July 1, 2020, and ending June 30, 2021, as filed in the office of the City Clerk which is hereby incorporated by reference as if set forth fully herein providing for revenues and appropriations in the total amount of \$4,606,000. Authorized as part of this ordinance and incorporated into the Hospitality Fund budget is a commitment by the City of Florence to contribute to the operations and maintenance costs of the Florence County Museum for the fiscal year beginning July 1, 2020, and ending June 30, 2021, and for future fiscal years through June 30, 2025 pursuant to the Memorandum of Understanding Between Florence County and the City of Florence dated April 25, 2013.

Section 2

In accordance with § 6-1-320 of the South Carolina Code of Laws (as amended), a tax for general operating purposes for the period from July 1, 2020, and ending June 30, 2021, for the sums and in the amount hereinafter mentioned, is and shall be levied, collected and paid into the treasury of the City of Florence for the operational use and service thereof. A tax of fifty nine and one-tenth (59.1) mills upon each one dollar (\$1.00) in value of real estate and personal property of every description owned and used in the City of Florence, South Carolina, is and shall be levied and paid into the City treasury for the credit to the City of Florence for the corporate purposes, improvements, and for the purpose of paying current operating expenses of said municipality. Such tax, set at the same operating millage rate as the previous fiscal year, is levied on property assessed for taxation for County and State purposes.

Section 3

In accordance with of § 6-1-320 of the South Carolina Code of Laws (as amended), a tax for general obligation bond indebtedness for the period from July 1, 2020, and ending June 30, 2021, for the sums and in the amount hereinafter mentioned, is and shall be levied, collected and paid into the treasury of the City of Florence for the purpose of meeting general obligation bond debt service requirements. A tax of up to, but not exceeding, four (4.0) mills upon each one dollar (\$1.00) in value of real estate and personal property of every description owned and used in the City of Florence, South Carolina, is and shall be levied and paid into the City treasury for the credit to the City of Florence for the purpose of

Fiscal Year 2020-21 Budget Ordinance (continued)

providing and paying for general obligation bond debt of the municipality. Such tax is levied on property that is assessed for taxation for County and State purposes.

Section 4

In accordance with § 23-47-10 through § 23-47-80 of the South Carolina Code of Laws (as amended), and § 14-93 through § 14-98 of the City of Florence, SC Code of ordinances (as amended), funding is and shall be provided to allow for the operation, maintenance, and enhancements of the E-911 system through a monthly charge of seventy-seven cents (\$0.77) upon each local exchange access line in the area served by or which would be served by the E-911 service and/or system of the City. Such charges are specifically enforceable under § 23-47-50 (B) of the SC Code of Laws. E-911 fees collected by the City of Florence shall be used to fund the acquisition of Police and Fire communications equipment in compliance with § 23-47-40 (B) of the South Carolina Code of Laws, as amended. Funding in the total amount of \$560,000 is hereby appropriated and allocated in increments of approximately \$80,000 per year over a seven-year period, from fiscal year beginning July 1, 2015 through fiscal year ending June 30, 2022 as part of a multi-year communications equipment budget provided pursuant to the Florence City Council adoption of Resolution No. 2015-13.

Section 5

The City Manager shall administer the budget and may authorize the transfer of appropriate funds within and between departments as necessary to achieve the goals of the budget. The City Manager is authorized to assign fund balance intended to be used for specific purposes.

Section 6

The City Manager or his designee is authorized to execute all necessary documents relating to the lease-purchase financing of equipment specifically authorized in the budget as presented or amended by City Council for fiscal year beginning July 1, 2020, and ending June 30, 2021. This action further constitutes a resolution of City Council authorizing and approving such equipment for lease-purchase acquisition, and this ordinance shall serve as representation of this resolution.

Section 7

If for any reason, any sentence, clause or provision of this Ordinance shall be declared invalid, such shall not affect the remaining provisions thereof.

Section 8

That all ordinances or parts of ordinances conflicting with the provisions of this Ordinance are hereby repealed, insofar as the same affect this Ordinance.

Fiscal Year 2020-21 Budget Ordinance (continued)

Section 9

That this Ordinance shall become effective on July 1, 2020.

ADOPTED THIS _____ DAY OF _____, 2020.

Approved as to form:

James W. Peterson, Jr.
City Attorney

Stephen J. Wukela
Mayor

Attest:

Amanda P. Pope
Municipal Clerk



FY 2020-21
Budget Presentation
May 11, 2020



Proposed FY 2020-21 Budgets by Fund

General Fund	\$40,685,000
General Fund Debt Service Fund	455,000
Hospitality Fund	4,606,000
W/S Utilities Enterprise Fund	35,538,000
Stormwater Utility Enterprise Fund	1,430,000
W/S Utilities Construction Fund	6,790,000
Stormwater Utility Construction Fund	379,000
W/S Utilities Equipment Replacement Fund	895,000
Stormwater Equipment Replacement Fund	<u>320,000</u>
ALL FUNDS	\$91,098,000



FY 2020-21

General Fund Budget Highlights

- ▶ Initial budget requests were \$2,976,910 greater than revenue estimates
 - ▶ Shortfall resolved through:
 - ▶ Adjustments to capital requests
 - ▶ Adjustments based on attrition trend savings and delayed hiring
 - ▶ Adjustments to department operational requests
 - ▶ FY 2020 job related vacancies and controlling expenditures have resulted in savings.
 - ▶ FY 2020 anticipated savings will be used for:
 - ▶ One-time purchase of capital items
 - ▶ Auto Equipment
 - ▶ Maintenance Equipment



FY 2020-21 General Fund Revenue Budget by Source

Category	FY 2021	% of Total
Property Taxes*	\$ 10,854,400	26.68%
Licenses & Fees	14,650,000	36.01%
Governmental Reimbursements	5,157,000	12.68%
Permits and Fees	2,920,000	7.18%
Fines & Forfeitures	380,000	0.93%
Miscellaneous & Other Revenues	888,600	2.18%
Interfund Transfers	<u>5,835,000</u>	<u>14.34%</u>
TOTAL	\$40,685,000	100.00%

* Local Option Sales Property Tax Credit accounts for 41.27 % of the total Property Taxes category.

Community Programs Funding



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SOUTH CAROLINA





Appropriation Requests by Agency/Event FY 2020-21

Included in FY 2020-21 Budget

Agency/Project/Event	Amount
PAL Programming	\$ 2,500
Boys & Girls Club	41,000
Stadium Commission	8,100
PDRTA	242,500
Red Cross	10,000
Keep Florence Beautiful	5,000
No One Unsheltered Program	75,000
Florence Family Support Ct.	11,000
Salvation Army	7,000
Lighthouse Ministries	7,000
My Brother's Keeper*	19,000
Foster Care Clothing Closet	7,000
Pee Dee Coalition	<u>5,000</u>
TOTAL	\$440,100

Not Included in FY 2020-21 Budget

Agency/Project/Event	Amount
Pee Dee CAP Emergency Shelter	\$ 40,000
Senior Citizens Association	25,000
The Mana House	5,000
The Naomi Project	<u>10,000</u>
TOTAL	\$80,000

Note: Reference budget request documents provided by requesting agencies in budget notebook.

*My Brother's Keeper will also receive \$7,000 from CDGB.

Hospitality Fund



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Hospitality Fund Expenditures

Athletic Facilities Operations	1,370,000
Florence Museum	100,000
Florence Downtown Development Corporation	54,000
Florence Downtown Economic Development Incentives	45,000
Florence Downtown Promotions	30,000
Radio Drive/Veterans Park Debt Service (through June 2021)	244,000
Tennis Center/Performing Arts Center Debt Service (through April 2024)	526,000
Recreation Facility/Gymnasium Debt Service (through June 2034)	344,000
2016 Special Obligation Bond Debt Service Appropriation (through Dec 2046)	300,000
Florence Historic District Street Lighting Operations	30,000
Florence Civic Center (Debt Service effective through April 2040. FY 20-21 DS = \$649,700)	1,528,700
James Allen Plaza Restroom Facilities – 6 th of 10-year Lease Payment	9,000
Contingency	<u>25,300</u>
FY 20-21 Hospitality Fund Estimated Expenditures	\$4,606,000

Water & Sewer Utilities Enterprise Fund

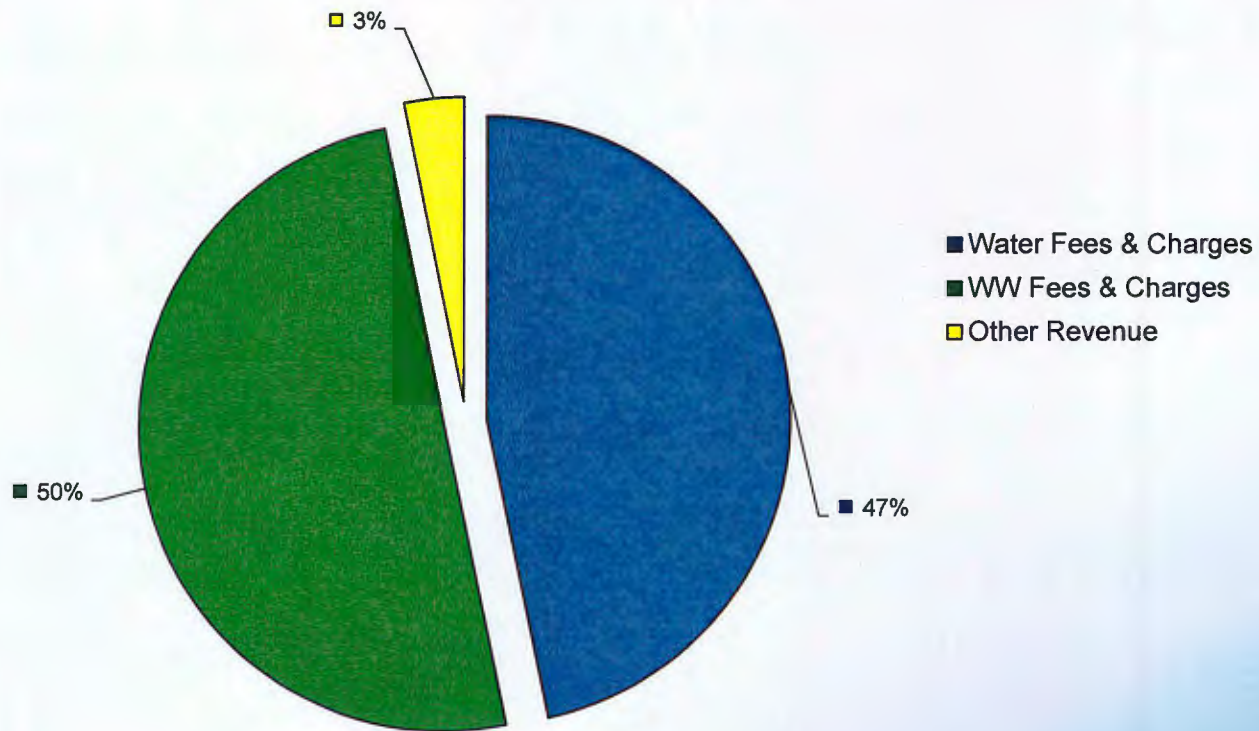


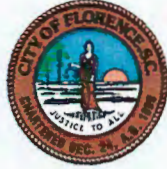
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SOUTH CAROLINA



Water & Sewer Revenues by Source

\$35,538,000





Water & Sewer Expenses by Department

Utility Finance	\$2,847,930	8.01%
Engineering	1,293,250	3.64%
WW Treatment	5,369,560	15.11%
Surface Water Production	2,248,980	6.33%
Ground Water Production	2,045,650	5.76%
Distribution Operations	2,220,420	6.25%
Collection Operations	1,442,010	4.06%
Debt Service	9,288,000	26.14%
Nondepartmental	<u>8,782,200</u>	<u>24.70%</u>
TOTAL	\$35,538,000	100.00%



FY 2020-21 COVID-19 Budget Impacts

- ▶ Staff estimates a combined shortfall of \$1.5-\$2.0mm in the General Fund and the Hospitality Fund
 - ▶ Business license shortfall estimated at \$900,000, to be spread over FY2019/20 and FY2020/21. Impact unknown until July 2020 or July 2021.
 - ▶ Sales tax is used to fund \$15mm recreational borrowing, future borrowing for Urban Square, and taxpayer credit factor. Since debt has not yet been issued for Urban Square, debt savings will offset revenue loss.
 - ▶ Hospitality tax revenue shortfall estimated at \$470,000, or 50% of fourth quarter revenue. Fund balance (non-General Fund) will cover this shortfall.
- ▶ Prior to virus, General Fund savings were estimated at \$3mm. Staff recommends \$1mm be used to cover shortfalls above, \$1.2mm be used for early purchases to balance FY2020/21 budget, and remaining \$800,000 be added to fund balance.
- ▶ Utility Fund budget is in good position and any revenue impacts are expected to be minor and brief.
- ▶ Staff will remain diligent regarding COVID-19 budgetary impacts and will monitor capital purchases and other variable expenses to ensure the City remains in a strong financial position.

Discussion and Questions



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FLORENCE CITY COUNCIL MEETING

V. b.
Bill No. 2020-17
First Reading

DATE: May 11, 2020
AGENDA ITEM: An ordinance to revise water and sewer rates
DEPARTMENT/DIVISION: Finance

I. ISSUE UNDER CONSIDERATION

An ordinance revising the water and sewer rates by providing for a ten-year rate schedule beginning with Fiscal Year 2020/21 to become effective July 1, 2020.

II. CURRENT STATUS/PREVIOUS ACTION TAKEN

A. A comprehensive water and sewer utility rate study for the City of Florence was last conducted in 2010. Based on the recommendations of that study, a ten-year rate schedule was adopted by City Council on March 8, 2010. This rate schedule is effective through June 30, 2020.

B. The City's combined water and wastewater system continues to face ongoing fiscal challenges related to increasing operational costs and capital improvement needs to include the construction of a new wastewater treatment facility.

C. In response to these challenges, the City of Florence contracted with Willdan Financial Services to perform a new ten-year comprehensive water and sewer rate study.

D. On April 9, 2020, the City received the first draft of the findings and recommendations of the comprehensive ten-year water and sewer rate study by Daryll Parker of Willdan Financial Services.

III. POINTS TO CONSIDER

A. A thorough analysis of the City's operating, capital, and debt service needs indicates that rates for the combined water and sewer system must be revised to include a rate schedule which will meet the current and future financial requirements of the system.

B. As proposed, the rate increases for the first three years are one percent per year. After this three year period the annual rate increase will be two percent for water and three percent for sewer. In addition, and very significantly, these proposed rates also fund the proposed sewer facility to be located on the west side of Florence.

C. The proposed ten-year rate schedule, to become effective with the fiscal year beginning July 1, 2020, is recommended to meet these current and future requirements.

IV. STAFF RECOMMENDATION

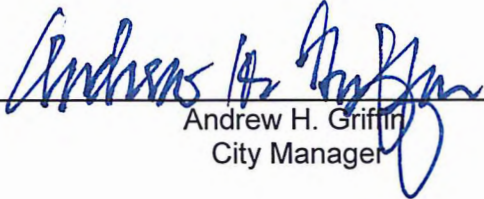
Approve and adopt the proposed ordinance.

V. ATTACHMENTS

A copy of the proposed ordinance is attached.



Kevin V. Yokim
Assistant City Manager



Andrew H. Griffin
City Manager

ORDINANCE NO. 2020-____

**AN ORDINANCE REVISING THE WATER AND SEWER RATE SCHEDULE FOR
THE CITY OF FLORENCE, SOUTH CAROLINA**

WHEREAS, continued use and expansion of the combined water and sewer system of the City of Florence is important and necessary for the health, welfare, and public good of the citizens, and

WHEREAS, a comprehensive water and sewer utility rate study for the City of Florence was last conducted in 2010, and based on the recommendations of that study, a ten-year rate schedule was adopted by City Council on March 8, 2010. This rate schedule is effective through June 30, 2020, and

WHEREAS, the City's combined water and sewer utility system faces ongoing fiscal challenges related to increasing operational costs and capital improvement needs to include the construction of a new wastewater treatment facility, and

WHEREAS, in response to these ongoing fiscal requirements, a new comprehensive ten-year rate study was recently performed by Willdan Financial Services, an independent rate consultant, that included an extensive examination of the City's combined water and sewer system operating and capital improvement needs, and

WHEREAS, based on recommendations resulting from the comprehensive rate study, the City has concluded that a revision of the water and sewer utility rates is necessary to allocate costs equitably and produce sufficient revenues to operate, expand, and improve the system as needed and required for the public good, and

NOW, THEREFORE, BE IT ORDAINED, by the Mayor and Council of the City of Florence, South Carolina, that the following sections or noted subsections of said sections of the City of Florence Code of Ordinances be revised and are hereby amended to read as stated below. Existing subsections not specifically identified in the sections below shall remain unchanged as written.

Sec. 12-87.1. Monthly rates for ordinary service.

(g) The schedule for sanitary sewer rates inside the City limits based on subsections (a) through (f), shall be set for a period of ten years consecutive fiscal years and thereafter, unless amended, as follows: FY 2021, FY 2022, FY 2023, FY 2024, FY 2025, FY 2026, FY 2027, FY 2028, FY 2029, and FY 2030. Rates will be effective from July 1 through June 30 of each fiscal year. The fiscal year 2030 rates shall remain in effect for subsequent years unless amended.

MONTHLY CHARGES

Availability Charge (per account):

<i>Water Meter Size (inches)</i>	<i>FY 2021</i>	<i>FY 2022</i>	<i>FY 2023</i>	<i>FY 2024</i>	<i>FY 2025</i>
¾"	\$23.00	\$23.20	\$23.40	\$24.10	\$24.80
1"	57.50	58.00	58.50	60.25	62.00
1¼ "	86.25	87.00	87.75	90.38	93.00
1½ "	115.00	116.00	117.00	120.50	124.00
2"	184.00	185.60	187.20	192.80	198.40
3"	368.00	371.20	374.40	385.60	396.80
4"	575.00	580.00	585.00	602.50	620.00
6"	1,150.00	1,160.00	1,170.00	1,205.00	1,240.00
8"	1,840.00	1,856.00	1,872.00	1,928.00	1,984.00
Customer Charge (per account)	\$4.05	\$4.10	\$4.15	\$4.25	\$4.35
Volume Charge (per 1,000 gallons)	\$3.26	\$3.29	\$3.32	\$3.42	\$3.52

Availability Charge (per account):

<i>Water Meter Size (inches)</i>	<i>FY 2026</i>	<i>FY 2027</i>	<i>FY 2028</i>	<i>FY 2029</i>	<i>FY 2030</i>
¾"	\$25.50	\$26.30	\$27.10	\$27.90	\$28.70
1"	63.75	65.75	67.75	69.75	71.75
1¼ "	95.63	98.63	101.63	104.63	107.63
1½ "	127.50	131.50	135.50	139.50	143.50
2"	204.00	210.40	216.80	223.20	229.60
3"	408.00	420.80	433.60	446.40	459.20
4"	637.50	657.50	677.50	697.50	717.50
6"	1,275.00	1,315.00	1,355.00	1,395.00	1,435.00
8"	2,040.00	2,104.00	2,168.00	2,232.00	2,296.00
Customer Charge (per account)	\$4.45	\$4.55	\$4.70	\$4.85	\$5.00
Volume Charge (per 1,000 gallons)	\$3.63	\$3.74	\$3.85	\$3.97	\$4.09

(h) The schedule for sanitary sewer rates outside the City limits based on subsections (a) through (e) shall be set for a period of ten years consecutive fiscal years and thereafter, unless amended, as follows: FY 2021, FY 2022, FY 2023, FY 2024, FY 2025, FY 2026, FY 2027, FY 2028, FY 2029, and FY 2030. Rates will be effective from July 1 through June 30 of each fiscal year. The fiscal year 2030 rates shall remain in effect for subsequent years unless amended.

MONTHLY CHARGES

Availability Charge (per account):

<i>Water Meter Size (inches)</i>	<i>FY 2021</i>	<i>FY 2022</i>	<i>FY 2023</i>	<i>FY 2024</i>	<i>FY 2025</i>
¾"	\$36.80	\$37.12	\$37.44	\$38.56	\$39.68
1"	92.00	92.80	93.60	96.40	99.20
1¼"	138.00	139.20	140.40	144.61	148.80
1½"	184.00	185.60	187.20	192.80	198.40
2"	294.40	296.96	299.52	308.48	317.44
3"	588.80	593.92	599.04	616.96	634.88
4"	920.00	928.00	936.00	964.00	992.00
6"	1,840.00	1,856.00	1,872.00	1,928.00	1,984.00
8"	2,944.00	2,969.60	2,995.20	3,084.80	3,174.40
Customer Charge (per account)	\$4.05	\$4.10	\$4.15	\$4.25	\$4.35
Volume Charge (per 1,000 gallons)	\$5.22	\$5.26	\$5.31	\$5.47	\$5.63

Availability Charge (per account):

<i>Water Meter Size (inches)</i>	<i>FY 2026</i>	<i>FY 2027</i>	<i>FY 2028</i>	<i>FY 2029</i>	<i>FY 2030</i>
¾"	\$40.80	\$42.08	\$43.36	\$44.64	\$45.92
1"	102.00	105.20	108.40	111.60	114.80
1¼"	153.01	157.81	162.61	167.41	172.21
1½"	204.00	210.40	216.80	223.20	229.60
2"	326.40	336.64	346.88	357.12	367.36
3"	652.80	673.28	693.76	714.24	734.72
4"	1,020.00	1,052.00	1,084.00	1,116.00	1,148.00
6"	2,040.00	2,104.00	2,168.00	2,232.00	2,296.00
8"	3,264.00	3,366.40	3,468.80	3,571.20	3,673.60

Customer Charge (per account)	\$4.45	\$4.55	\$4.70	\$4.85	\$5.00
Volume Charge (per 1,000 gallons)	\$5.81	\$5.98	\$6.16	\$6.35	\$6.54

(j) The schedule for sanitary sewer rates within the Timmons ville service area, and inside the Town of Timmons ville based on subsections (a) through (e), shall be set for a period of ten years consecutive fiscal years and thereafter, unless amended, as follows: FY 2021, FY 2022, FY 2023, FY 2024, FY 2025, FY 2026, FY 2027, FY 2028, FY 2029, and FY 2030. Rates will be effective from July 1 through June 30 of each fiscal year. The fiscal year 2030 rates shall remain in effect for subsequent years unless amended.

MONTHLY CHARGES

Availability Charge (per account):

<i>Water Meter Size (inches)</i>	<i>FY 2021</i>	<i>FY 2022</i>	<i>FY 2023</i>	<i>FY 2024</i>	<i>FY 2025</i>
¾"	\$23.00	\$23.20	\$23.40	\$24.10	\$24.80
1"	57.50	58.00	58.50	60.25	62.00
1¼ "	86.25	87.00	87.75	90.38	93.00
1½ "	115.00	116.00	117.00	120.50	124.00
2"	184.00	185.60	187.20	192.80	198.40
3"	368.00	371.20	374.40	385.60	396.80
4"	575.00	580.00	585.00	602.50	620.00
6"	1,150.00	1,160.00	1,170.00	1,205.00	1,240.00
8"	1,840.00	1,856.00	1,872.00	1,928.00	1,984.00
Customer Charge (per account)	\$4.05	\$4.10	\$4.15	\$4.25	\$4.35
Volume Charge (per 1,000 gallons)	\$3.26	\$3.29	\$3.32	\$3.42	\$3.52

Availability Charge (per account):

<i>Water Meter Size (inches)</i>	<i>FY 2026</i>	<i>FY 2027</i>	<i>FY 2028</i>	<i>FY 2029</i>	<i>FY 2030</i>
¾"	\$25.50	\$26.30	\$27.10	\$27.90	\$28.70
1"	63.75	65.75	67.75	69.75	71.75
1¼ "	95.63	98.63	101.63	104.63	107.63

1½ "	127.50	131.50	135.50	139.50	143.50
2"	204.00	210.40	216.80	223.20	229.60
3"	408.00	420.80	433.60	446.40	459.20
4"	637.50	657.50	677.50	697.50	717.50
6"	1,275.00	1,315.00	1,355.00	1,395.00	1,435.00
8"	2,040.00	2,104.00	2,168.00	2,232.00	2,296.00
Customer Charge (per account)	\$4.45	\$4.55	\$4.70	\$4.85	\$5.00
Volume Charge (per 1,000 gallons)	\$3.63	\$3.74	\$3.85	\$3.97	\$4.09

(k) The schedule for sanitary sewer rates within the Timmons ville service area, and outside the Town of Timmons ville based on subsections (a) through (e) shall be set for a period of ten years consecutive fiscal years and thereafter, unless amended, as follows: FY 2021, FY 2022, FY 2023, FY 2024, FY 2025, FY 2026, FY 2027, FY 2028, FY 2029, and FY 2030. Rates will be effective from July 1 through June 30 of each fiscal year. The fiscal year 2030 rates shall remain in effect for subsequent years unless amended.

MONTHLY CHARGES

Availability Charge (per account):

<i>Water Meter Size (inches)</i>	<i>FY 2021</i>	<i>FY 2022</i>	<i>FY 2023</i>	<i>FY 2024</i>	<i>FY 2025</i>
¾"	\$36.80	\$37.12	\$37.44	\$38.56	\$39.68
1"	92.00	92.80	93.60	96.40	99.20
1¼ "	138.00	139.20	140.40	144.61	148.80
1½ "	184.00	185.60	187.20	192.80	198.40
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6"	1,840.00	1,856.00	1,872.00	1,928.00	1,984.00
8"	2,944.00	2,969.60	2,995.20	3,084.80	3,174.40
Customer Charge (per account)	\$4.05	\$4.10	\$4.15	\$4.25	\$4.35
Volume Charge (per 1,000 gallons)	\$5.22	\$5.26	\$5.31	\$5.47	\$5.63

Availability Charge (per account):

<i>Water Meter Size (inches)</i>	<i>FY 2026</i>	<i>FY 2027</i>	<i>FY 2028</i>	<i>FY 2029</i>	<i>FY 2030</i>
¾"	\$40.80	\$42.08	\$43.36	\$44.64	\$45.92
1"	102.00	105.20	108.40	111.60	114.80
1¼ "	153.01	157.81	162.61	167.41	172.21
1½ "	204.00	210.40	216.80	223.20	229.60
2"	326.40	336.64	346.88	357.12	367.36
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6"	2,040.00	2,104.00	2,168.00	2,232.00	2,296.00
8"	3,264.00	3,366.40	3,468.80	3,571.20	3,673.60
Customer Charge (per account)	\$4.45	\$4.55	\$4.70	\$4.85	\$5.00
Volume Charge (per 1,000 gallons)	\$5.81	\$5.98	\$6.16	\$6.35	\$6.54

(l) There shall be a septage disposal fee for each hauler recognized by the city who disposes of septage at the city’s wastewater treatment plant. This fee shall be set for a period of ten years consecutive fiscal years and thereafter, unless amended, as follows: FY 2021, FY 2022, FY 2023, FY 2024, FY 2025, FY 2026, FY 2027, FY 2028, FY 2029, and FY 2030. Rates will be effective July 1 through June 30 of each fiscal year. The fiscal year 2030 rates shall remain in effect for subsequent years unless amended.

	<i>FY 2021</i>	<i>FY 2022</i>	<i>FY 2023</i>	<i>FY 2024</i>	<i>FY 2025</i>
Per 100 pounds of septage	\$1.26	\$1.28	\$1.30	\$1.32	\$1.34
	<i>FY 2026</i>	<i>FY 2027</i>	<i>FY 2028</i>	<i>FY 2029</i>	<i>FY 2030</i>
Per 100 pounds of septage	\$1.36	\$1.38	\$1.40	\$1.42	\$1.44

Sec. 12-87.2. Schedule of rates for outside industrial sewer customers.

(a) The schedule for outside industrial sanitary sewer rates shall be set for a period of ten years consecutive fiscal years and thereafter, unless amended, as follows: FY 2021, FY 2022, FY 2023, FY 2024, FY 2025, FY 2026, FY 2027, FY 2028, FY 2029, and FY 2030. Rates will be effective from July 1 through June 30 of each fiscal year. The fiscal year 2030 rates shall remain in effect for subsequent years unless amended. The industrial rates are applicable only for qualified customers that are shown in Sectors 31 through 33 of the most current edition of the

North American Industry Classification System and exceed an average annual water usage of seven hundred fifty thousand (750,000) gallons per month.

(1) Availability Charges (per account) and Customer Charges (per account) shall be as shown in Section 12-87.1 (g).

(2) Volume Charges (per 1,000 gallons) shall be as follows:

Monthly Volume Charges (Sewer)

<i>Use (Gallons)</i>	<i>FY 2021</i>	<i>FY 2022</i>	<i>FY 2023</i>	<i>FY 2024</i>	<i>FY 2025</i>
0 – 750,000	\$5.22	\$5.26	\$5.31	\$5.47	\$5.63
750,001 – 3,000,000	3.97	4.05	4.14	4.32	4.50
3,000,001 – 6,000,000	3.08	3.31	3.56	3.88	4.22
6,000,001 – 9,000,000	2.86	3.08	3.31	3.62	3.94
9,000,001 and above	3.26	3.29	3.32	3.42	3.52

Monthly Volume Charges (Sewer)

<i>Use (Gallons)</i>	<i>FY 2026</i>	<i>FY 2027</i>	<i>FY 2028</i>	<i>FY 2029</i>	<i>FY 2030</i>
0 – 750,000	\$5.81	\$5.98	\$6.16	\$6.35	\$6.54
750,001 – 3,000,000	4.65	4.78	4.93	5.08	5.23
3,000,001 – 6,000,000	4.36	4.49	4.62	4.76	4.91
6,000,001 – 9,000,000	4.07	4.19	4.31	4.45	4.58
9,000,001 and above	3.63	3.74	3.85	3.97	4.09

Sec. 12-87.3. Schedule of rates for customers in the Town of Timmonsville service area.

Repealed

Sec. 12-161. Schedule of rates.

(b) The schedule for water rates inside the City limits based on subsection (a), shall be set for a period of ten years consecutive fiscal years and thereafter, unless amended, as follows: FY 2021, FY 2022, FY 2023, FY 2024, FY 2025, FY 2026, FY 2027, FY 2028, FY 2029, and FY 2030. Rates will be effective from July 1 through June 30 of each fiscal year. The fiscal year 2030 rates shall remain in effect for subsequent years unless amended.

MONTHLY CHARGES

Availability Charge (per account)

<i>Water Meter Size (inches)</i>	<i>FY 2021</i>	<i>FY 2022</i>	<i>FY 2023</i>	<i>FY 2024</i>	<i>FY 2025</i>
¾"	\$10.90	\$11.00	\$11.10	\$11.30	\$11.50
1"	27.25	27.50	27.75	28.25	28.75
1¼ "	40.88	41.25	41.63	42.38	43.13
1½ "	54.50	55.00	55.50	56.50	57.50
2"	87.20	88.00	88.80	90.40	92.00
3"	174.40	176.00	177.60	180.80	184.00
4"	272.50	275.00	277.50	282.50	287.50
6"	545.00	550.00	555.00	565.00	575.00
8"	872.00	880.00	888.00	904.00	920.00
Customer Charge (per account)	\$3.50	\$3.55	\$3.60	\$3.65	\$3.70
Volume Charge (per 1,000 gallons)	\$2.13	\$2.15	\$2.17	\$2.21	\$2.25

Availability Charge (per account)

<i>Water Meter Size (inches)</i>	<i>FY 2026</i>	<i>FY 2027</i>	<i>FY 2028</i>	<i>FY 2029</i>	<i>FY 2030</i>
¾"	\$11.70	\$11.90	\$12.10	\$12.30	\$12.50
1"	29.25	29.75	30.25	30.75	31.25
1¼ "	43.88	44.63	45.38	46.13	46.88
1½ "	58.50	59.50	60.50	61.50	62.50
2"	93.60	95.20	96.80	98.40	100.00
3"	187.20	190.40	193.60	196.80	200.00
4"	292.50	297.50	302.50	307.50	312.50
6"	585.00	595.00	605.00	615.00	625.00
8"	936.00	952.00	968.00	984.00	1,000.00
Customer Charge (per account)	\$3.75	\$3.80	\$3.85	\$3.90	\$4.00
Volume Charge (per 1,000 gallons)	\$2.30	\$2.35	\$2.40	\$2.45	\$2.50

(c) The schedule for water rates outside the City limits based on subsection (a) shall be set for a period of ten years consecutive fiscal years and thereafter, unless amended, as follows: FY 2021, FY 2022, FY 2023, FY 2024, FY 2025, FY 2026, FY 2027, FY 2028, FY 2029, and FY 2030. Rates will be effective from July 1 through June 30 of each fiscal year. The fiscal year 2030 rates shall remain in effect for subsequent years unless amended.

MONTHLY CHARGES

Availability Charge (per account)

<i>Water Meter Size (inches)</i>	<i>FY 2021</i>	<i>FY 2022</i>	<i>FY 2023</i>	<i>FY 2024</i>	<i>FY 2025</i>
¾"	\$17.44	\$17.60	\$17.76	\$18.08	\$18.40
1"	43.60	44.00	44.40	45.20	46.00
1¼ "	65.41	66.00	66.61	67.81	69.01
1½ "	87.20	88.00	88.80	90.40	92.00
2"	139.52	140.80	142.08	144.64	147.20
3"	279.04	281.60	284.16	289.28	294.40
4"	436.00	440.00	444.00	452.00	460.00
6"	872.00	880.00	888.00	904.00	920.00
8"	1,395.20	1,408.00	1,420.80	1,446.40	1,472.00
Customer Charge (per account)	\$3.50	\$3.55	\$3.60	\$3.65	\$3.70
Volume Charge (per 1,000 gallons)	\$3.41	\$3.44	\$3.47	\$3.54	\$3.60

Availability Charge (per account)

<i>Water Meter Size (inches)</i>	<i>FY 2026</i>	<i>FY 2027</i>	<i>FY 2028</i>	<i>FY 2029</i>	<i>FY 2030</i>
¾"	\$18.72	\$19.04	\$19.36	\$19.68	\$20.00
1"	46.80	47.60	48.40	49.20	50.00
1¼ "	70.21	71.41	72.61	73.81	75.01
1½ "	93.60	95.20	96.80	98.40	100.00
2"	149.76	152.32	154.88	157.44	160.00
3"	299.52	304.64	309.76	314.88	320.00
4"	468.00	476.00	484.00	492.00	500.00
6"	936.00	952.00	968.00	984.00	1,000.00
8"	1,497.60	1,523.20	1,548.80	1,574.40	1,600.00

Customer Charge (per account)	\$3.75	\$3.80	\$3.85	\$3.90	\$4.00
Volume Charge (per 1,000 gallons)	\$3.68	\$3.76	\$3.84	\$3.92	\$4.00

(e) The schedule for water rates within the Timmons ville service area, and inside the Town of Timmons ville based on subsection (a), shall be set for a period of ten years consecutive fiscal years and thereafter, unless amended, as follows: FY 2021, FY 2022, FY 2023, FY 2024, FY 2025, FY 2026, FY 2027, FY 2028, FY 2029, and FY 2030. Rates will be effective from July 1 through June 30 of each fiscal year. The fiscal year 2030 rates shall remain in effect for subsequent years unless amended.

MONTHLY CHARGES

Availability Charge (per account)

<i>Water Meter Size (inches)</i>	<i>FY 2021</i>	<i>FY 2022</i>	<i>FY 2023</i>	<i>FY 2024</i>	<i>FY 2025</i>
Residential	\$19.16	\$17.24	\$15.33	\$13.41	\$11.50
¾"	23.19	20.27	17.34	14.42	11.50
1"	26.64	27.17	27.69	28.22	28.75
1¼"	29.51	32.92	36.32	39.73	43.13
1½"	32.39	38.67	44.94	51.22	57.50
2"	39.29	52.47	65.64	78.82	92.00
3"	57.69	89.27	120.84	152.42	184.00
4"	78.39	130.67	182.94	235.22	287.50
6"	135.89	245.67	355.44	465.22	575.00
8"	204.89	383.67	562.44	741.22	920.00
Customer Charge (per account)	\$0.74	\$1.48	\$2.22	\$2.96	\$3.70
Volume Charge (per 1,000 Gallons)					
Residential					
(0 – 2,000 Gallons)	\$0.45	\$0.90	\$1.35	\$1.80	\$2.25
(2,001 – 5,000 Gallons)	3.59	3.25	2.92	2.58	2.25
(Over 5,000 Gallons)	3.32	3.05	2.79	2.52	2.25
Commercial					
(0 – 2,000 Gallons)	\$0.45	\$0.90	\$1.35	\$1.80	\$2.25
(2,000 – 5,000 Gallons)	4.64	4.04	3.45	2.85	2.25

(Over 5,000 Gallons)	4.27	3.77	3.26	2.76	2.25
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Availability Charge (per account)

<i>Water Meter Size (inches)</i>	<i>FY 2026</i>	<i>FY 2027</i>	<i>FY 2028</i>	<i>FY 2029</i>	<i>FY 2030</i>
¾"	\$11.70	\$11.90	\$12.10	\$12.30	\$12.50
1"	29.25	29.75	30.25	30.75	31.25
1¼ "	43.88	44.63	45.38	46.13	46.88
1½ "	58.50	59.50	60.50	61.50	62.50
2"	93.60	95.20	96.80	98.40	100.00
3"	187.20	190.40	193.60	196.80	200.00
4"	292.50	297.50	302.50	307.50	312.50
6"	585.00	595.00	605.00	615.00	625.00
8"	936.00	952.00	968.00	984.00	1,000.00
Customer Charge (per account)	\$3.75	\$3.80	\$3.85	\$3.90	\$4.00
Volume Charge (per 1,000 gallons)	\$2.30	\$2.35	\$2.40	\$2.45	\$2.50

(f) The schedule for water rates within the Timmons ville service area, and outside the Town of Timmons ville based on subsection (a) shall be set for a period of ten years consecutive fiscal years and thereafter, unless amended, as follows: FY 2021, FY 2022, FY 2023, FY 2024, FY 2025, FY 2026, FY 2027, FY 2028, FY 2029, and FY 2030. Rates will be effective from July 1 through June 30 of each fiscal year. The fiscal year 2030 rates shall remain in effect for subsequent years unless amended.

MONTHLY CHARGES

Availability Charge (per account)

<i>Water Meter Size (inches)</i>	<i>FY 2021</i>	<i>FY 2022</i>	<i>FY 2023</i>	<i>FY 2024</i>	<i>FY 2025</i>
Residential	\$25.91	\$24.03	\$22.16	\$20.28	\$18.40
¾"	32.59	29.04	25.50	21.95	18.40
1"	38.11	40.08	42.06	44.03	46.00
1¼ "	42.71	49.29	55.86	62.44	69.01
1½ "	47.31	58.48	69.66	80.83	92.00
2"	58.35	80.56	102.78	124.99	147.20

3"	87.79	139.44	191.10	242.75	294.40
4"	120.91	205.68	290.46	375.23	460.00
6"	212.91	389.68	566.46	743.23	920.00
8"	323.31	610.48	897.66	1,184.83	1,472.00
Customer Charge (per account)	\$0.74	\$1.48	\$2.22	\$2.96	\$3.70
Volume Charge (per 1,000 gallons)					
Residential					
(0 – 2,000 Gallons)	\$0.72	\$1.44	\$2.16	\$2.88	\$3.60
(2,000 – 5,000 Gallons)	4.47	4.25	4.04	3.82	3.60
(Over 5,000 Gallons)	3.93	3.85	3.76	3.68	3.60
Commercial					
(0 – 2,000 Gallons)	\$0.72	\$1.44	\$2.16	\$2.88	\$3.60
(2,001 – 5,000 Gallons)	5.73	5.20	4.66	4.13	3.60
(Over 5,000 Gallons)	4.99	4.64	4.30	3.95	3.60

Availability Charge (per account)

<i>Water Meter Size (inches)</i>	<i>FY 2026</i>	<i>FY 2027</i>	<i>FY 2028</i>	<i>FY 2029</i>	<i>FY 2030</i>
¾"	\$18.72	\$19.04	\$19.36	\$19.68	\$20.00
1"	46.80	47.60	48.40	49.20	50.00
1¼ "	70.21	71.41	72.61	73.81	75.01
1½ "	93.60	95.20	96.80	98.40	100.00
2"	149.76	152.32	154.88	157.44	160.00
3"	299.00	304.64	309.76	314.88	320.00
4"	468.00	476.00	484.00	492.00	500.00
6"	936.00	952.00	968.00	984.00	1,000.00
8"	1,497.60	1,523.20	1,548.80	1,574.40	1,600.00
Customer Charge (per account)	\$3.75	\$3.80	\$3.85	\$3.90	\$4.00
Volume Charge (per 1,000 gallons)	\$3.68	\$3.76	\$3.84	\$3.92	\$4.00

Section 12-161.2 Schedule of rates for outside industrial water customers.

(a) The schedule for outside industrial water rates shall be set for a period of ten years consecutive fiscal years and thereafter, unless amended, as follows: FY 2021, FY 2022, FY 2023, FY 2024, FY 2025, FY 2026, FY 2027, FY 2028, FY 2029, and FY 2030. Rates will be effective from July 1 through June 30 of each fiscal year. The fiscal year 2030 rates shall remain in effect for subsequent years unless amended. The industrial rates are applicable only for qualified customers that are shown in Sectors 31 through 33 of the most current edition of the North American Industry Classification System and exceed an average annual water usage of seven hundred fifty thousand (750,000) gallons per month.

(1) Availability Charges (per account) and Customer Charges (per account) shall be as shown in Section (b).

(2) Volume Charges (per 1,000 gallons) shall be as follows:

Monthly Volume Charges (Water)

<i>Use (Gallons)</i>	<i>FY 2021</i>	<i>FY 2022</i>	<i>FY 2023</i>	<i>FY 2024</i>	<i>FY 2025</i>
0 – 750,000	\$3.41	\$3.44	\$3.47	\$3.54	\$3.60
750,001 – 3,000,000	2.59	2.65	2.71	2.80	2.88
3,000,001 – 6,000,000	2.01	2.17	2.32	2.51	2.70
6,000,001 – 9,000,000	1.87	2.02	2.17	2.34	2.52
9,000,001 and above	2.13	2.15	2.17	2.21	2.25

Monthly Volume Charges (Water)

<i>Use (Gallons)</i>	<i>FY 2026</i>	<i>FY 2027</i>	<i>FY 2028</i>	<i>FY 2029</i>	<i>FY 2030</i>
0 – 750,000	\$3.68	\$3.76	\$3.84	\$3.92	\$4.00
750,001 – 3,000,000	2.94	3.01	3.07	3.14	3.20
3,000,001 – 6,000,000	2.76	2.82	2.88	2.94	3.00
6,000,001 – 9,000,000	2.58	2.63	2.69	2.74	2.80
9,000,001 and above	2.30	2.35	2.40	2.45	2.50

12-161.3. – Schedule of rates for customers in the Town of Timmons ville service area.

Repealed

All ordinances in conflict with this ordinance are hereby repealed.

Following approval and adoption by City Council, this ordinance shall become effective on July 1, 2020.

ADOPTED THIS _____ DAY OF _____, 2020.

Approved as to form:

James W. Peterson, Jr.
City Attorney

Stephen J. Wukela
Mayor

Attest:

Amanda Pope
Municipal Clerk

FLORENCE CITY COUNCIL MEETING

DATE: June 8, 2020
AGENDA ITEM: Amendment of Section 12-130 of the Code of Ordinances
DEPARTMENT/DIVISION: Finance

I. ISSUE UNDER CONSIDERATION

For consideration is the adoption of an Ordinance to amend Code Section 12-130

II. CURRENT STATUS/PREVIOUS ACTION TAKEN

Code Section 12-130 creates a violation for unlawful damage to the water system and states that any person causing such damage will be charged with a misdemeanor.

III. POINTS TO CONSIDER

The City is now several months into the Flex Net project, which will convert virtually all the water meters to "radio read" meters. This involves replacing each meter and also installing an MXU radio read device on top of each meter. The cost of each new meter is approximately \$120 and the cost of each MXU device is approximately \$150. Meter reading staff has noticed a few instances in which either the new meter and/or the MXU device has been damaged after it was installed, resulting in increased cost to the City. Therefore, the City needs a mechanism to be able to recover this cost by adding this cost to the customer's utility bill. The City Attorney has recommended that this be done through the adoption of an Ordinance, rather than by policy.

IV. OPTIONS

Adopt the Ordinance as presented.

Modify the Ordinance.

III. STAFF RECOMMENDATION

Adopt the Ordinance as presented.

IV. ATTACHMENTS

The proposed Ordinance is attached.



Kevin V. Yokim
Assistant City Manager



Randall S. Osterman
City Manager

ORDINANCE NO. 2020- _____

AN ORDINANCE TO AMEND CODE OF ORDINANCES SECTION 12-130.

WHEREAS, the City of Florence needs a mechanism to recover the cost of replacing radio read water meters and associated devices.

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Florence in Council duly assembled and by the authority of the same:

- 1) Section 12-130 currently reads as follows:

“It shall be unlawful and a violation of this chapter for any person to damage, deface, alter, change, or tamper with any part of the waterworks system; and upon conviction, said person shall be guilty of a misdemeanor and punished in accordance with the penalty for a misdemeanor and shall be liable for the full costs incurred.”

- 2) Section 12-130 is removed in its entirety and replaced with the following:

“Section 12-130. - Protection of Water Meters from Unlawful Damage, Tampering or Improper Care.

- a. It shall be unlawful and a violation of this chapter for any person to damage, deface, alter, change, or tamper with any part of the waterworks system; and upon conviction, said person shall be guilty of a misdemeanor and punished in accordance with the penalty for a misdemeanor and shall be liable for the full costs incurred.
 - b. According to South Carolina State Code, it is unlawful for anyone to tamper with or damage a water meter, MXU, SmartPoint device, or associated equipment. It shall be unlawful for anyone to remove a meter or install any pipe or other device which will cause water to be received without being properly registered by the meter. No trees, bushes, shrubs, fences, structures, or other obstructions shall be located within one foot of the meter box in order to keep the meter accessible to the City of Florence. The property owner and/or customer shall exercise proper care to protect the meter, MXU, SmartPoint device, meter box, and other City of Florence property serving his/her premises from damage or loss from any other cause, and in the event of loss or damage thereto arising from neglect or from any other cause, shall pay the estimated cost of any water received illegally and the costs of repairing or replacing the damaged items before further service will be provided at this location.”
- 3) If for any reason, any sentence, clause or provision of this Ordinance shall be declared invalid, such shall not affect the remaining provisions thereof.
 - 4) That all ordinances or parts of ordinances conflicting with the provisions of this Ordinance are hereby repealed, insofar as the same affect this Ordinance.

5) That this Ordinance shall become effective upon its adoption.

ADOPTED THIS _____ DAY OF _____, 2020.

Approved as to form:

James W. Peterson, Jr.
City Attorney

Stephen J. Wukela
Mayor

Attest:

Amanda P. Pope
Municipal Clerk

FLORENCE CITY COUNCIL MEETING

DATE: June 8, 2020

AGENDA ITEM: Ordinance to rezone from Residential Suburban (RS) to Residential General (RG-3) a parcel located on Sam Harrell Road, Tax Map Number 00175-01-224.

DEPARTMENT/DIVISION: Department of Planning, Research & Development

I. ISSUE UNDER CONSIDERATION:

Request to rezone from RS to RG-3 44 acres located on Sam Harrell Road, specifically identified as Florence County Tax Map Number 00175-01-224. The request is being made by the property owner, Gary Finklea.

II. CURRENT STATUS/PREVIOUS ACTION TAKEN:

- (1) On May 12, 2020 Planning Commission held a public hearing on this matter, and voted unanimously, 8-0 to recommend the rezoning request of RG-3, General Residential Housing District.
- (2) This parcel was considered by the Florence County/Municipal Planning Commission at its meeting on January 22, 2008, at which time it was recommended to be annexed into the City and zoned R-3, Single Family Residential District (40.61 acres) and R-2, Single Family Residential (4.56 acres).
- (3) The parcel was officially annexed by City Council March 14, 2008 with the R-3 & R-2 zoning designation.

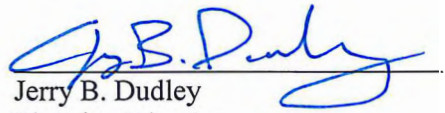
III. POINTS TO CONSIDER:

- (1) Request is being considered for first reading.
- (2) The vacant property consists of approximately 44.2 acres and is currently zoned RS Suburban Residential; this district is intended to provide for single-family development with a suburban character. The minimum lot size in the RS Zoning District for a Conventional Neighborhood Development is two acres.
- (3) The proposed zoning is RG-3 General Residential; this district is intended to provide for a variety of residential housing and neighborhood types with an auto-urban or new-urban character. The minimum lot size in the RG-3 Zoning District for a Conventional Neighborhood Development is 6,000 square feet.
- (4) At this time there is no development proposed for this parcel
- (5) The parcel was zoned R-3 (40.61 acres) and R-2 (4.56 acres) under the previous Zoning Ordinance. Adoption of the Unified Development Ordinance resulted in the designation of the property as RS, Residential Suburban, which staff believes was a translational error in map conversion from the previous Zoning Ordinance to the current Unified Development Ordinance. The requested RG-3 is more consistent with the original zoning granted by City Council March 14, 2008.
- (6) City staff recommends that the rezoning request be approved and concurs with Planning Commission's recommendation to rezone the property to RG-3.

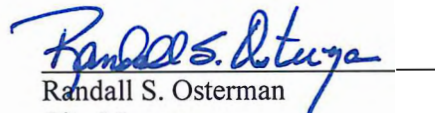
IV. PERSONAL NOTES:

V. ATTACHMENTS:

- A. Ordinance
- B. Location Map
- C. Zoning Map
- D. Future Land Use Map



Jerry B. Dudley
Planning Director



Randall S. Osterman
City Manager

ORDINANCE NO. 2020-_____

AN ORDINANCE TO REZONE PROPERTY IDENTIFIED AS TAX MAP NUMBER 00175-01-224 LOCATED ALONG EAST SAM HARRELL ROAD FROM RS RESIDENTIAL SUBURBAN ZONING DISTRICT TO RG-3 RESIDENTIAL GENERAL-3

WHEREAS, a Public Hearing was held in City Council Chambers on May 12, 2020 at 6:00 P.M. before the City of Florence Planning Commission and notice of said hearing was duly given;

WHEREAS, Gary Finklea made application to rezone from RS, Residential Suburban District to RG-3, Residential General-3 District;

WHEREAS, Florence City Council concurs in the aforesaid application, findings and recommendations:

NOW, THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF FLORENCE IN MEETING DULY ASSEMBLED AND BY THE AUTHORITY THEREOF:

1. That an Ordinance is hereby adopted by amending the **Zoning Atlas** of the City of Florence for the aforesaid property to RG-3 Residential General-3 District;
2. That this Ordinance shall become effective seven days upon its approval and adoption by the City Council of the City of Florence and posting of this amendment in the official **Zoning Atlas**.

EXECUTED ON ONE (1) ADDITIONAL PAGE

ADOPTED THIS _____ DAY OF _____, 2020

Approved as to form:

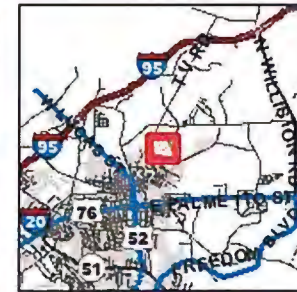
James W. Peterson, Jr.
City Attorney

Stephen J. Wukela
Mayor

Attest:

Amanda P. Pope
Municipal Clerk

PC 2020-09 Attachment A
Location Map 600 E. Sam Harrell Road



Legend

 Parcels



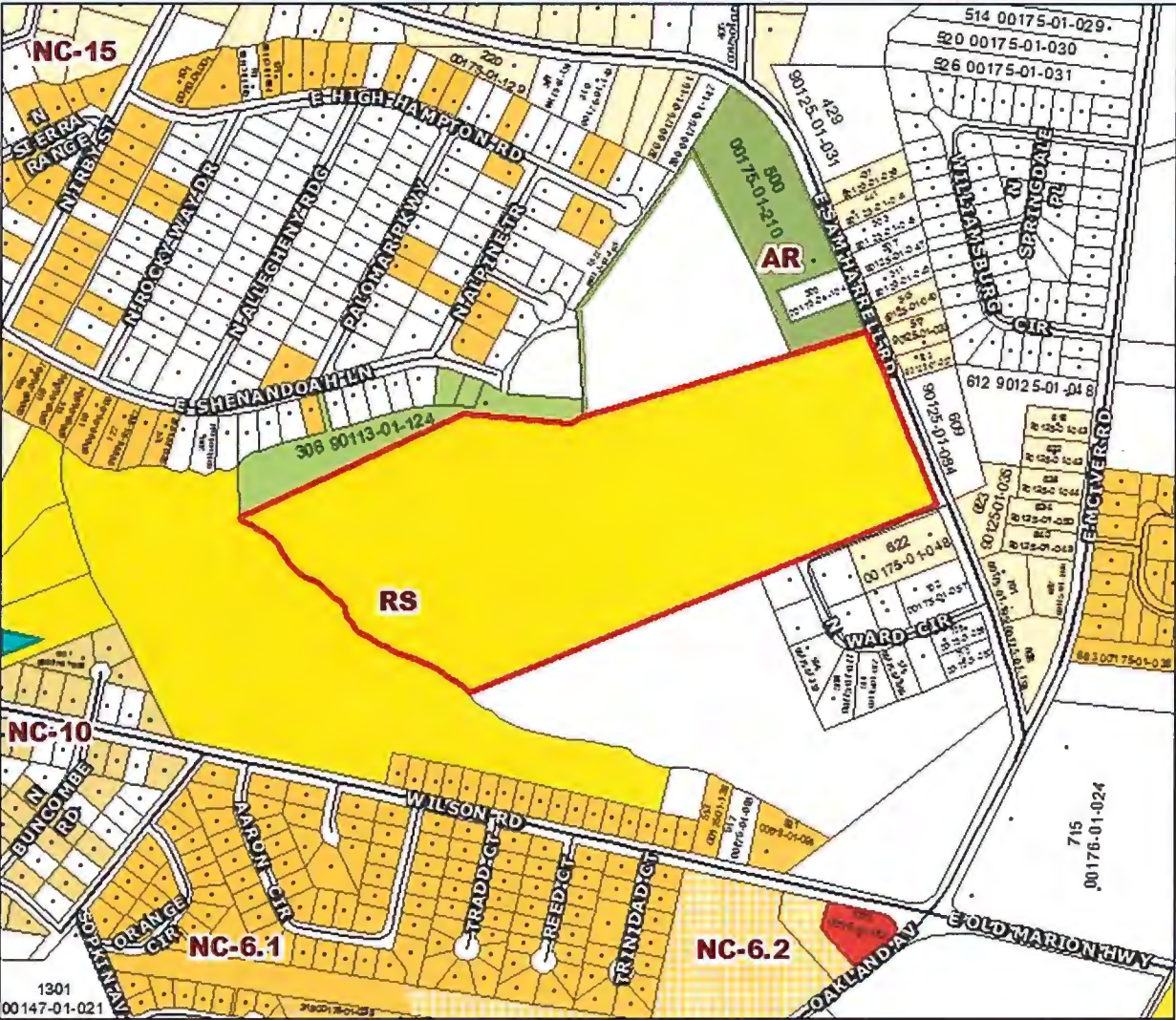
DISCLAIMER:
 The City of Florence Department of Planning, Research, and Development data represented on this map is the product of compilation, as produced by others. It is provided for informational purposes only and the City of Florence makes no representation as to its accuracy. Its use without field verification is at the sole risk of the user.

600 300 0 600 Feet



Date: 4/26/2020

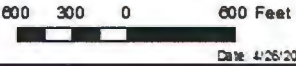
**PC 2020-09 Attachment B
Current Zoning Map**



- Legend**
- Parcels
 - Zoning District
 - Agricultural and Open Space Districts
 - AR
 - OSR
 - Residential Districts
 - RS
 - Neighborhood Conservation Sub-Districts
 - NC-15
 - NC-10
 - NC-6.1
 - NC-6.2
 - NC-6.3
 - Business and Commercial Districts
 - CA
 - CO



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Attachment C: Current Zoning Map

PC 2020-09 Attachment C Future land Use



- Legend**
- Parcels
 - Future Land Use 2010**
 - Future Land Use**
 - Industrial
 - Neighborhood Conservation
 - Parks and Open Space
 - Public and Institutional
 - Residential Auto-Urban
 - Residential Estate
 - Residential Sub-Urban



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Date: 4/26/2020

FLORENCE CITY COUNCIL MEETING

DATE: June 8, 2020

AGENDA ITEM: An Ordinance to rezone from CG to NC-4 two parcels located along East Chapel View Drive, said property being specifically designated in the Florence County Tax Records as Tax Map Parcels 00152-01-119 and 00152-01-140.

DEPARTMENT/DIVISION: Department of Planning, Research & Development

I. ISSUE UNDER CONSIDERATION:

A request to rezone from CG to NC-4 two parcels located along East Chapel View Drive, said property being specifically designated in the Florence County Tax Records as Tax Map Parcels 00152-01-119 and 00152-01-140. The request is being made by property owners Gary Finklea and Louie Hopkins.

II. CURRENT STATUS/PREVIOUS ACTION TAKEN:

On May 12, 2020, the City of Florence Planning Commission held a public hearing on this matter and voted 8-0 to recommend the parcels be rezoned from CG to NC-4.


III. POINTS TO CONSIDER:

- (1) This request is being considered for first reading.
- (2) The property is currently zoned CG Commercial General District. The requested zoning is NC-4 Neighborhood Conservation-4, which permits small-lot residential uses.
- (3) City staff recommends that the rezoning request be approved to accommodate single family residential development.

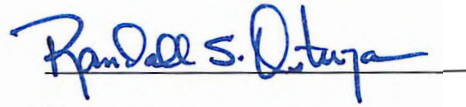
IV. PERSONAL NOTES:

V. ATTACHMENTS:

- A) Ordinance
- B) Vicinity Map
- C) Location Map
- D) Zoning Map
- E) Future Land Use Map

A handwritten signature in blue ink that reads "Jerry B. Dudley". The signature is written in a cursive style with a horizontal line underneath.

Jerry B. Dudley
Planning Director

A handwritten signature in blue ink that reads "Randall S. Osterman". The signature is written in a cursive style with a horizontal line underneath.

Randall S. Osterman
City Manager

ORDINANCE NO. 2020-_____

AN ORDINANCE TO REZONE PROPERTY IDENTIFIED AS TAX MAP NUMBERS 00152-01-119 AND 00152-01-140 LOCATED ALONG EAST CHAPEL VIEW DRIVE FROM CG COMMERCIAL GENERAL ZONING DISTRICT TO NC-4 NEIGHBORHOOD CONSERVATION-4 ZONING DISTRICT:

WHEREAS, a Public Hearing was held in City Council Chambers on May 12, 2020 at 6:00 P.M. before the City of Florence Planning Commission and notice of said hearing was duly given;

WHEREAS, Gary Finklea made application to rezone from CG, Commercial General District to NC-4, Neighborhood Conservation-4 District;

WHEREAS, Florence City Council concurs in the aforesaid application, findings and recommendations:

NOW, THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF FLORENCE IN MEETING DULY ASSEMBLED AND BY THE AUTHORITY THEREOF:

1. That an Ordinance is hereby adopted by amending the Zoning Atlas of the City of Florence for the aforesaid property to CG Commercial General District;
2. That this Ordinance shall become effective seven days upon its approval and adoption by the City Council of the City of Florence and posting of this amendment in the official Zoning Atlas.

EXECUTED ON ONE (1) ADDITIONAL PAGE

Ordinance No. 2020-_____
Page 2

ADOPTED THIS _____ DAY OF _____, 2020

Approved as to form:

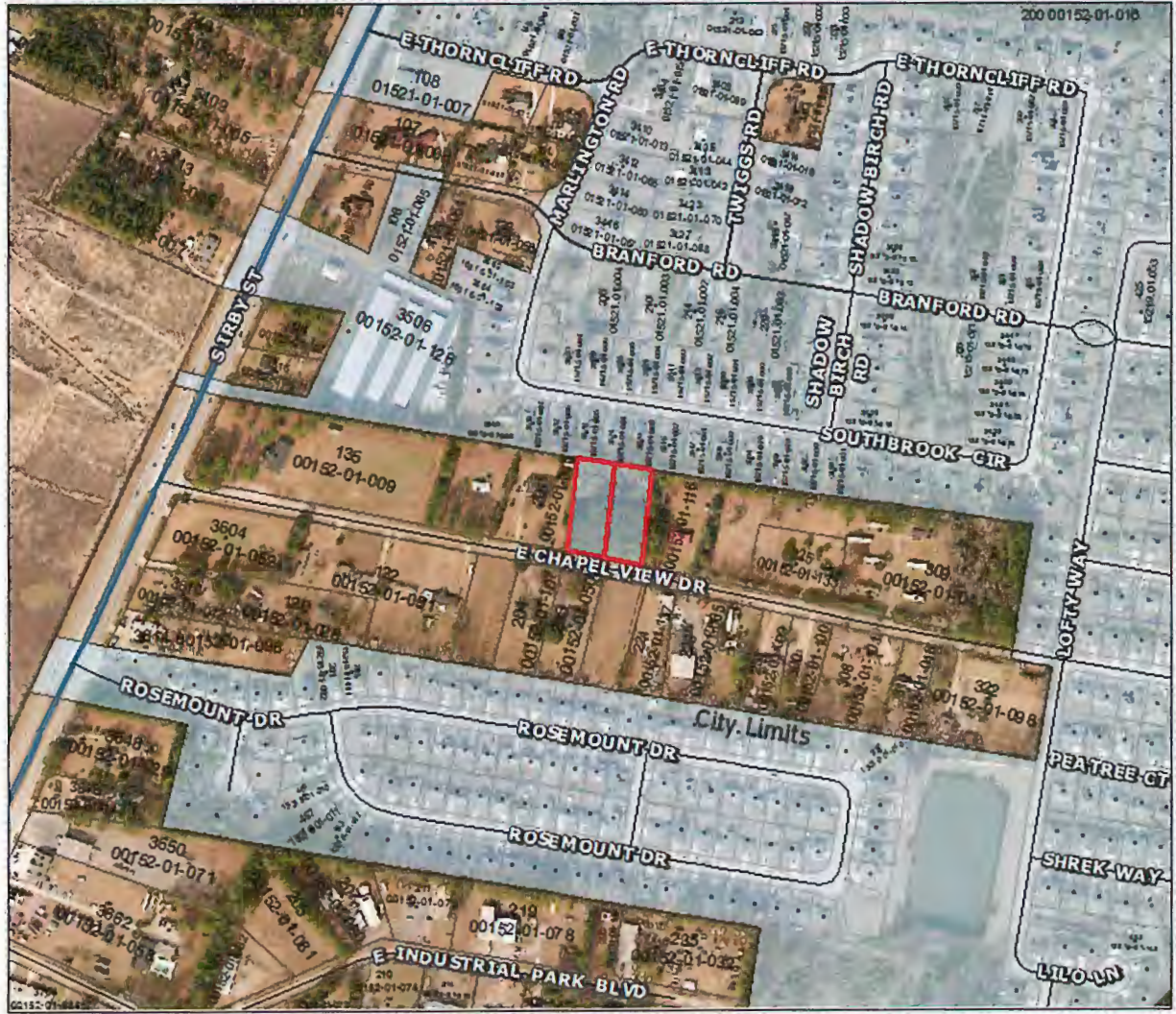
James W. Peterson, Jr.
City Attorney

Stephen J. Wukela
Mayor

Attest:

Amanda P. Pope
Municipal Clerk

PC 2020-12 Vicinity Map - East Chapel View Drive



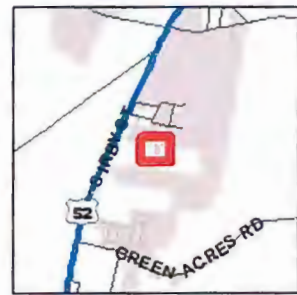
- Legend**
- City Limits
 - Parcels





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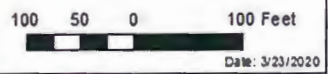
PC 2020-12 Location Map - East Chapel View Drive



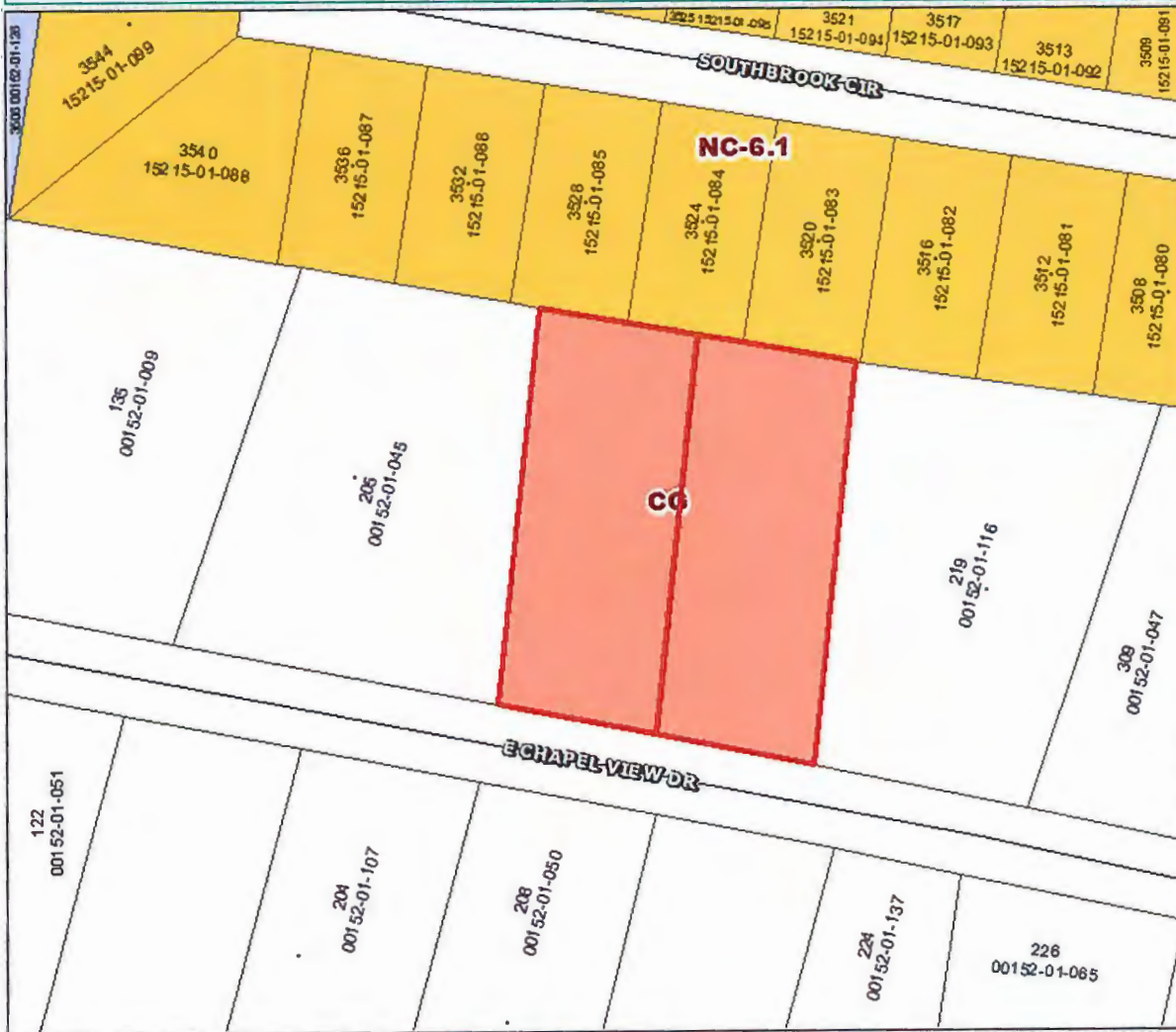
- Legend**
-  City Limits
 -  Parcels



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PC 2020-12 Current Zoning Map - East Chapel View Drive

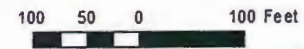


Legend

- Parcels
- Zoning District
- Neighborhood Conservation Sub-Districts
- NC-6.1
- Business and Commercial Districts
- CG
- Industrial Zoning Districts
- I

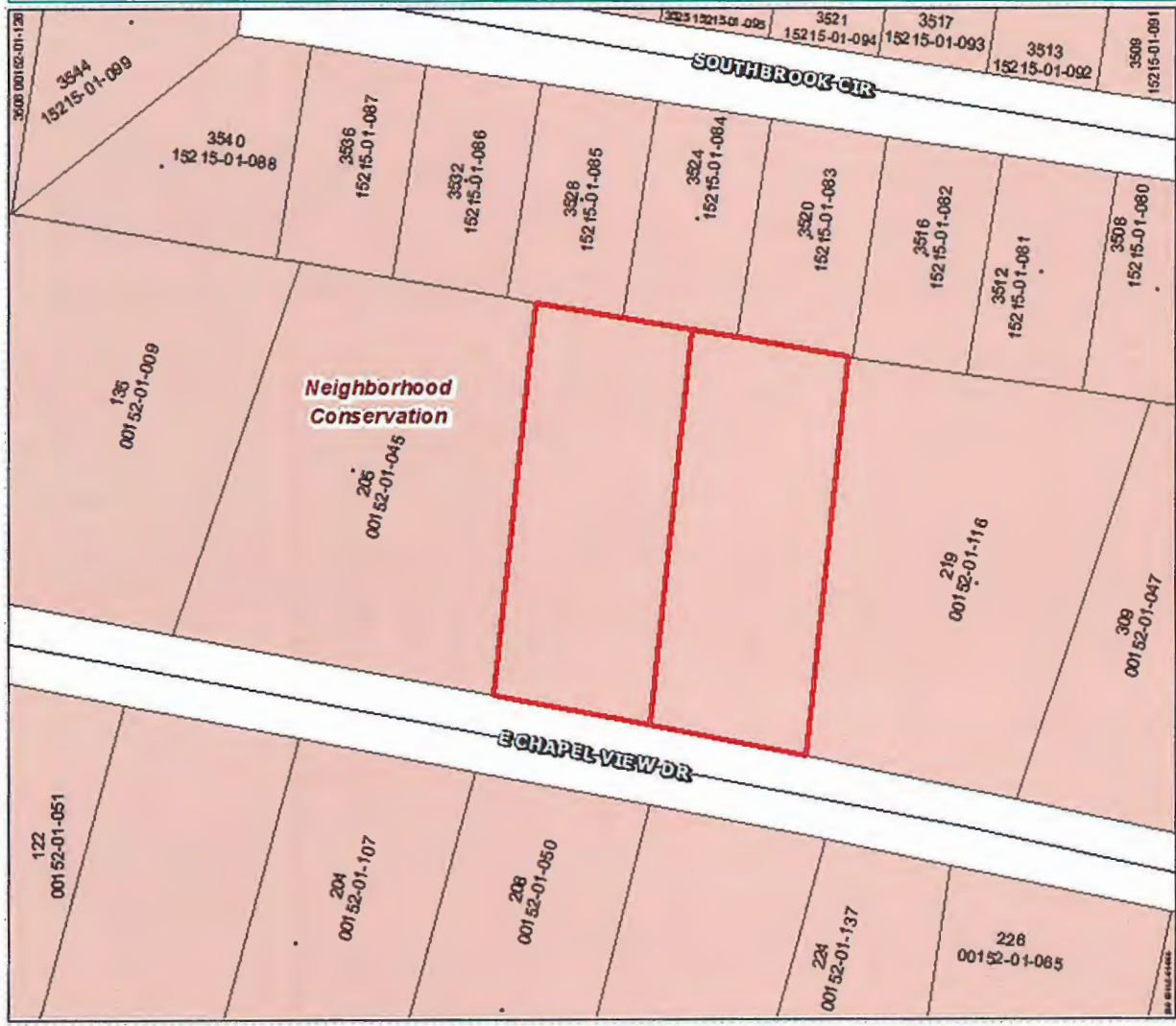


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Date: 3/23/2020

PC 2020-12 Future Land Use - East Chapel View Drive



- Legend**
- Parcels
 - Future Land Use 2010
 - Future Land Use
 - Neighborhood Conservation



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FLORENCE CITY COUNCIL MEETING

VI. a.
Resolution
2020-13

DATE: June 8, 2020
AGENDA ITEM: Resolution
DEPARTMENT/DIVISION: City Administration

I. ISSUE UNDER CONSIDERATION

A resolution to appoint Randall Osterman to the Board of the City of Florence Public Facilities Corporation.

II. CURRENT STATUS/PREVIOUS ACTION TAKEN

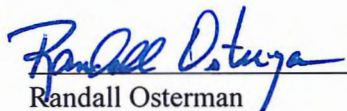
The retirement of Andrew H. Griffin has created a vacancy on the Board of Directors of the City of Florence Public Facilities Corporation. Three directors are required and currently only two positions are filled, by Chuck Pope and Kevin Yokim.

III. POINTS TO CONSIDER

The City of Florence Public Facilities Corporation is the legal entity that issues the City's installment Purchase Revenue Bonds.

IV. ATTACHMENTS

Resolution No. 2020-13



Randall Osterman
City Manager

RESOLUTION NO. 2020-13

A RESOLUTION APPOINTING THE BOARD OF DIRECTORS OF CITY OF FLORENCE PUBLIC FACILITIES CORPORATION.

BE IT RESOLVED BY THE CITY COUNCIL (“COUNCIL”) OF THE CITY OF FLORENCE, SOUTH CAROLINA (“CITY”), AS FOLLOWS:

SECTION 1. Findings and Determinations. Council hereby finds and determines that one of the members of the Board of Directors of City of Florence Public Facilities Corporation (the “Corporation”) recently resigned, and the Council has determined to appoint Randall Osterman as a director of the Corporation.

NOW THEREFORE BE IT RESOLVED by Council as follows:

1. Council appoints Randall Osterman as a director of the Corporation. After such appointment, the directors of the Corporation shall be Randall Osterman, Charles E. Pope, Jr. and Kevin Yokim.
2. This Resolution shall take effect immediately and be in full force from and after its adoption.

DONE IN MEETING DULY ASSEMBLED this 8th day of June, 2020.

CITY OF FLORENCE, SOUTH CAROLINA

Approved as to form:

James W. Peterson, Jr.
City Attorney

Stephen J. Wukela
Mayor

Attest:

Amanda P. Pope
Municipal Clerk

FLORENCE CITY COUNCIL MEETING

DATE: June 8, 2020
AGENDA ITEM: Report To Council: Update on Parks/Programs Status
DIVISION/DEPARTMENT: Athletics / Public Works

ISSUE UNDER CONSIDERATION:

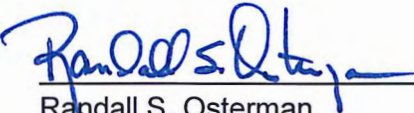
Update on the City's organized youth and adult sports programs and consideration of when to return to play in a manner that minimizes the prospect of contracting or transmitting the COVID-19 virus.

POINTS TO CONSIDER:

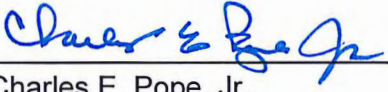
1. The City of Florence continues to monitor and is keeping a close watch on new coronavirus developments, particularly in the Pee Dee Region and our County.
2. The City of Florence also continues to monitor and evaluate state and federal guidance for the reopening of parks, facilities and sports programs.
3. City staff will make adjustments and/or corrections to the schedule as may be necessary through the monitoring process.

ATTACHMENTS:

1. An update on the current status of City Parks and a tentative schedule for implementation of additional athletic facilities and programs.



Randall S. Osterman
City Manager



Charles E. Pope, Jr.
Public Works Director

